

Supplementary Agenda No.1

**MEETING
OF THE COUNCIL**



Thursday, 7th December, 2017

7.00 pm

**Council Chamber
Thanet District Council
Margate**

**www.thanet.gov.uk
01843 577000**



We may be able to provide this document in a different format such as Braille, audio or large print, or in another language. Please call 01843 577165 for details.

Date: 4 December 2017
Ask For: James Clapson
Direct Dial: (01843) 577200
Email: james.clapson@thanet.gov.uk



You are hereby summoned to attend the meeting of the Thanet District Council to be held in the Council Chamber, Council Offices, Cecil Street, Margate, Kent on Thursday, 7 December 2017 at 7.00 pm for the purpose of transacting the business mentioned below.

Timothy Howes

Director of Corporate Governance

To: The Members of Thanet District Council

FIRE ALARM PROCEDURES: If the fire alarm is activated, please vacate the offices via the stairs either through the security door to the left of the Chairman or opposite the lifts in the foyer. Please do not use the lifts. Please assemble in Hawley Square on the green. Officers will assist you and advise when it is deemed safe to return to the Chamber.

SUPPLEMENTARY AGENDA No.1

Item
No

12. **FEES AND CHARGES 2018/19** (Pages 3 - 44)

13. **REPRESENTATION ON OUTSIDE BODIES** (Pages 45 - 48)

14. **CHANGES TO COMMITTEES, PANELS AND BOARDS – 2017/18** (Pages 49 - 56)

2018-19 FEES AND CHARGES

Council	7th December 2017
Report Author	Tim Willis, Director of Corporate Resources
Portfolio Holder	Cllr John Townend, Portfolio Holder (Financial Services & Estates)
Status	For Decision
Classification:	Unrestricted
Key Decision	<i>Budget and Policy Framework</i>
Ward:	All

Executive Summary:

A review of fees and charges has now been completed as part of the 2018-19 budget build. The proposed fees and charges are expected to generate additional income of around £390k, which represents an increase of 4.0%. This excludes items such as Selective Licensing and On Street Parking.

Recommendation(s):

1. It is recommended that Council consider and approve the fees and charges as listed in Annex 1.

CORPORATE IMPLICATIONS

Financial and Value for Money	The financial implications have been reflected within the body of the report. However were members to decide to reject any of the proposals, then additional savings of the same value would be required to deliver a balanced budget.
Legal	<p>Section 151 of the 1972 Local Government Act requires a suitably qualified named officer to keep control of the council's finances. For this council it is the Director of Corporate Resources (S151 Officer) and this report is helping to carry out that function.</p> <p>Local authorities have a variety of powers to charge for specific statutory services as set out in section 42 of the Local Government Act 2003.</p> <p>The power to charge for discretionary services is not available to local authorities if there is a statutory duty to provide the service or if there is a specific power to charge for it or if there is a prohibition on charging.</p> <p>The Localism Act 2011 provides local authorities with a general power of competence that confers on them the power to charge for services but again subject to conditions/limitations similar to those noted above.</p> <p>Any decision made by the council must give due regard to the Public Sector Equality Duty section 149 of the Equality Act 2010.</p>

Corporate	<p>Corporate priorities can only be delivered with robust finances and this report gives Members the opportunity to review the council’s proposed fees and charges for 2018-19, as part of the budget process.</p>								
Equalities Act 2010 & Public Sector Equality Duty	<p>Members are reminded of the requirement, under the Public Sector Equality Duty (PSED) (section 149 of the Equality Act 2010) to have due regard to the aims of the Duty at the time the decision is taken. The aims of the Duty are: (i) eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act, (ii) advance equality of opportunity between people who share a protected characteristic and people who do not share it, and (iii) foster good relations between people who share a protected characteristic and people who do not share it.</p> <p>Protected characteristics: age, gender, disability, race, sexual orientation, gender reassignment, religion or belief and pregnancy & maternity. Only aim (i) of the Duty applies to Marriage & civil partnership.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td colspan="2" style="padding: 5px;">Please indicate which aim is relevant to the report.</td> </tr> <tr> <td style="padding: 5px;">Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,</td> <td style="width: 10%;"></td> </tr> <tr> <td style="padding: 5px;">Advance equality of opportunity between people who share a protected characteristic and people who do not share it</td> <td style="text-align: center; vertical-align: middle;">✓</td> </tr> <tr> <td style="padding: 5px;">Foster good relations between people who share a protected characteristic and people who do not share it.</td> <td style="text-align: center; vertical-align: middle;">✓</td> </tr> </table> <p>The Equality Act 2010 (the “Act”) came into force on 1 October 2010 and brings together over 116 separate pieces of legislation in order to create a framework to protect the rights of individuals and advance equality of opportunity for all.</p> <p>The Equality and Human Rights Commission recognises that with major reductions in public spending, local government has to make difficult and often unpopular decisions regarding funding and service provision. Thanet District Council has statutory public sector equality duties concerned with eliminating unlawful discrimination, advancing equality of opportunity and fostering good relations on the basis of protected characteristics such as gender, race, disability or age. These duties do not prevent the council reducing services or charging where necessary - provided that decisions are taken in accordance with the Act.</p> <p>An Equality Impact Assessment (“EIA”) is not a legal requirement in England, but it is an established and credible tool for demonstrating due regard to the public sector equality duty, which is required by law. Thanet District Council, taking its obligations as seriously as it does, had the Policy Owner for each proposed fee and charge, complete an EIA.</p> <p>An analysis of the impacts fees and charges might have to the statutory equality duties encouraged Thanet District Council to take a proportionate approach to fees and charges. EIAs tailored the necessary mitigations and exceptions, for example.</p> <p>The council is satisfied that, in all the circumstances, the Schedule of</p>	Please indicate which aim is relevant to the report.		Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,		Advance equality of opportunity between people who share a protected characteristic and people who do not share it	✓	Foster good relations between people who share a protected characteristic and people who do not share it.	✓
Please indicate which aim is relevant to the report.									
Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,									
Advance equality of opportunity between people who share a protected characteristic and people who do not share it	✓								
Foster good relations between people who share a protected characteristic and people who do not share it.	✓								

	<p>2018-19 fees and charges, those subject to an EIA, are lawful for the purposes of the public sector equality duties in the Equality Act 2010.</p> <p>The council recognises that EIAs are not an end in themselves. They are, of course, a way of showing that due regard has been paid to the general duties; but the council will continue, all-the-time, engaging with the equality considerations, accepting comments and opinions from stakeholders and maintain a positive relationship with the Equality and Human Rights Commission.</p>
--	---

CORPORATE PRIORITIES (tick those relevant)✓	
A clean and welcoming Environment	✓
Promoting inward investment and job creation	✓
Supporting neighbourhoods	✓

CORPORATE VALUES (tick those relevant)✓	
Delivering value for money	✓
Supporting the Workforce	
Promoting open communications	

1. Introduction and Background

- 1.1 This report seeks Council approval to set fees and charges for 2018-19. Fees and charges are agreed early in the budget cycle so that they can be built into individual service estimates. This covering report summarises the main points, with the detail being provided in Annex 1.
- 1.2 A rigorous review of all the council's fees and charges was undertaken by the service managers, using techniques such as benchmarking and other in-depth reviews as per the fees and charges policy.
- 1.3 Service managers also completed Equality Impact Assessments as per the requirement of the Public Sector Equality Duty and hence informed their design of the service and price.
- 1.4 The proposed fees and charges have been considered by Cabinet on 16th November 2017 followed by Overview and Scrutiny Panel on 21st November 2017. Overview and Scrutiny Panel made the following recommendations:
 - a) To remove the cremation fee for non-viable babies
 - b) To remove the proposed increases to bulky waste collection charges due to the potential impact on fly tipping
- 1.5 Both recommendations were subsequently approved by Cabinet on 30th November 2017 plus the cremation fee for stillborn babies and children less than one month old was also removed. These changes do not have a significant financial impact.

2. Implications

- 2.1 Annex 1 to this report sets out the proposed level of fees and charges for 2018-19 in respect of services provided by the council. As a result of reviewing all the council's fees and charges, additional income of £390k is anticipated in 2018-19. Table 1 compares 2017-18 to the proposed 2018-19 fees and charges. The proposals represent an increase in income of 4.0%. Some charges have remained at 2017-18

prices; others have increased to reflect parity with other authorities and some to cover the cost of providing the service.

Table 1 – Comparison with previous year

	2017-18	2018-19
Income Increase	£518,610	£390,000
Percentage Increase	7.2%	4.0%

- 2.2 The major changes proposed to fees and charges 2018-19 are summarised in Table 2:

Table 2 – Summary of major changes

2018-19 Fees & Charges		Major Changes		
Ref	Type of Fees & Charges	New Fees	Deleted Fees	Increased Fees
1.	Car Parks – Off Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.	Car Parks – On Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4.	Crematorium	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5.	Cemeteries	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7.	Green Waste Collection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8.	Clinical Waste Collection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	Refuse Bins	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13.	Ramsgate Harbour/Port	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17.	Licensing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19.	HMO/Selective Licensing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21.	Building Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
22.	Property Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Note: A tick shows that there has been a change. A blank means no change.

3. Options

- 3.1 Council rejects some increases in the fees and charges, in which case compensating savings will need to be identified.
- 3.2 Council approves the fees and charges for 2018-19.

4. Next Steps

- 4.1 If Council accepts the recommendation then the additional income generated by these proposals will be reflected in the 2018-19 budget report to Council in February 2018.

Contact Officer:	Sharon Westbrook, Management Accountant Ext. 57226
Reporting to:	Matthew Sanham, Corporate Finance Manager

Annex List

Annex 1	Fees and Charges Schedule 2018-19
----------------	--

Background Papers

Title	Details of where to access copy
<i>Fees and Charges Policy</i>	<i>Budget Strategy</i>

Corporate Consultation

Finance	<i>Ramesh Prashar, Head of Financial Services</i>
Legal	<i>Sophia Nartey, Interim Head of Legal Services</i>

This page is intentionally left blank

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
CAR PARKS									
1. OFF STREET PARKING									
LONG TERM									
Free Saturdays		5,300	(a) HAROLD ROAD, Cliftonville 7am - 10pm Linear after 1st hour Private motor cars		Free Saturdays				5,500
0.80	*		Per hour up to 4 hours	1-Apr-17	1.00	*	25.00%	0.20	
0.01	*		each minute between 1 hour and 5 hours	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		Over 5 hours (until 10.00 pm)	1-Apr-17	5.00	*	25.00%	1.00	
		33,000	(b) ST PETER'S PARK ROAD, Broadstairs; 7am - 10pm Linear after 1st hour						35,000
0.80	*		Private motor cars		1.00	*	25.00%	0.20	
0.01	*		Per hour up to 4 hours	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		each minute between 1 hour and 5 hours	1-Apr-17	5.00	*	25.00%	1.00	
		28,000	CANNON ROAD, Ramsgate 7am - 10pm Linear after 1st hour						28,000
0.80	*		Private motor cars		1.00	*	25.00%	0.20	
0.01	*		Per hour up to 4 hours	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		each minute between 1 hour and 5 hours	1-Apr-17	5.00	*	25.00%	1.00	
		36,000	(c) ALPHA ROAD Birchington 7am - 10pm Linear after 1st hour						38,000
0.80	*		Private motor cars		1.00	*	25.00%	0.20	
0.01	*		Per hour up to 4 hours	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		each minute between 1 hour and 5 hours	1-Apr-17	5.00	*	25.00%	1.00	
		210,000	(d) ALBION STREET, Broadstairs						225,000
0.80	*		Private motor cars		1.00	*	25.00%	0.20	
0.01	*		1st November to 31st March	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		Per hour up to 4 hours	1-Apr-17	5.00	*	25.00%	1.00	
			each minute between 1 hour and 5 hours						
			Over 5 hours (until 10.00 pm)						
			1st April to 31st October						
4.00	*		First Hour	1-Apr-17	4.00	*	0.00%	0.00	
2.00	*		Per hour up to 4 hours		2.00	*	0.00%	0.00	
0.03	*		each minute between 1 hour and 5 hours	1-Apr-17	0.03	*	0.00%	0.00	
12.00	*		Over 5 hours (until 10.00 pm)	1-Apr-17	12.00	*	0.00%	0.00	
2.50	*		Residents only- daily charge voucher scheme	27-Jul-17	2.50	*	0.00%	0.00	
40.00	*		Residents only- book of 20 daily vouchers	27-Jul-17	40.00	*	0.00%	0.00	
		185,000	(e) STAFFORDSHIRE STREET, Ramsgate 7am - 10pm Linear after 1st hour						200,000
1.10	*		Private motor cars		1.30	*	18.18%	0.20	
0.02	*		Per hour up to 4 hours	1-Apr-17	0.02	*	0.00%	0.00	
5.50	*		each minute between 1 hour and 5 hours	1-Apr-17	6.50	*	18.18%	1.00	
		41,000	(f) ALBION ROAD, Birchington 7am - 10pm						48,250
0.20	*		Private motor cars		0.20	*	0.00%	0.00	7,500
0.80	*		First half hour	1-Apr-17	1.00	*	25.00%	0.20	
0.01	*		Per each 30 minutes up to 4 hours	1-Apr-17	0.01	*	0.00%	0.00	
4.00	*		each minute between 1 hour and 5 hours	1-Apr-17	5.00	*	25.00%	1.00	
		78,000	TRINITY SQUARE, Margate 7am - 10pm Linear after 1st hour						85,000
1.10	*		Private motor cars		1.30	*	18.18%	0.20	
0.02	*		Per hour up to 4 hours	1-Apr-17	0.02	*	0.00%	0.00	
5.50	*		each minute between 1 hour and 5 hours	1-Apr-17	6.50	*	18.18%	1.00	
			Over 5 hours (until 10.00 pm)	1-Apr-17					

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
		21,500	(g) MARINA ESPLANADE Area 2, Ramsgate 7am - 10pm Linear after 1st hour Private motor cars 1st November to 31st March Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) 1st April to 31st October First Hour Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) Residents only- daily charge voucher scheme Residents only- book of 20 daily vouchers						23,000
0.80	*			1-Apr-17	1.00	*	25.00%	0.20	
0.01	*			1-Apr-17	0.01	*	0.00%	0.00	
4.00	*			1-Apr-17	5.00	*	25.00%	1.00	
4.00	*				4.00	*	0.00%	0.00	
2.00	*			1-Apr-17	2.00	*	0.00%	0.00	
0.03	*			1-Apr-17	0.03	*	0.00%	0.00	
12.00	*			1-Apr-17	12.00	*	0.00%	0.00	
2.50	*			27-Jul-17	2.50	*	0.00%	0.00	
40.00	*			27-Jul-17	40.00	*	0.00%	0.00	
		11,500	MARINA ESPLANADE Area 3, Ramsgate 7am - 10pm Linear after 1st hour Private motor cars 1st November to 31st March Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) 1st April to 31st October First Hour Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) Residents only- daily charge voucher scheme Residents only- book of 20 daily vouchers						12,500
0.80	*			1-Apr-17	1.00	*	25.00%	0.20	
0.01	*			1-Apr-17	0.01	*	0.00%	0.00	
4.00	*			1-Apr-17	5.00	*	25.00%	1.00	
4.00	*				4.00	*	0.00%	0.00	
2.00	*			1-Apr-17	2.00	*	0.00%	0.00	
0.03	*			1-Apr-17	0.03	*	0.00%	0.00	
12.00	*			1-Apr-17	12.00	*	0.00%	0.00	
2.50	*			27-Jul-17	2.50	*	0.00%	0.00	
40.00	*			27-Jul-17	40.00	*	0.00%	0.00	
		17,000	MARINA ESPLANADE Area 4, Ramsgate 7am - 10pm Linear after 1st hour Private motor cars 1st November to 31st March Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) 1st April to 31st October First Hour Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) Residents only- daily charge voucher scheme Residents only- book of 20 daily vouchers						19,500
0.80	*			1-Apr-17	1.00	*	25.00%	0.20	
0.01	*			1-Apr-17	0.01	*	0.00%	0.00	
4.00	*			1-Apr-17	5.00	*	25.00%	1.00	
4.00	*				4.00	*	0.00%	0.00	
2.00	*			1-Apr-17	2.00	*	0.00%	0.00	
0.03	*			1-Apr-17	0.03	*	0.00%	0.00	
12.00	*			1-Apr-17	12.00	*	0.00%	0.00	
2.50	*			27-Jul-17	2.50	*	0.00%	0.00	
40.00	*			27-Jul-17	40.00	*	0.00%	0.00	
		130,000	(h) ROYAL HARBOUR (LEOPOLD STREET) MULTI STOREY CAR PARK, Ramsgate 7am - 10pm Linear after 1st hour Free on Saturdays Private motor cars Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm) Hoteliers Charge (bulk purchase) - 24 hour ticket						130,000
Free Saturdays		9,000			Free Saturdays				15,000
1.10	*			1-Apr-17	1.30	*	18.18%	0.20	
0.02	*			1-Apr-17	0.02	*	0.00%	0.00	
5.50	*			1-Apr-17	6.50	*	18.18%	1.00	
3.25	*			1-Apr-17	3.50	*	7.69%	0.25	
Free Saturdays		55,000	(i) MILL LANE CAR PARK, Margate 7am-7pm Linear after 1st hour Private motor cars Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 7.00 pm)						55,000
1.10	*			1-Apr-17	1.30	*	18.18%	0.20	
0.02	*			1-Apr-17	0.02	*	0.00%	0.00	
5.50	*			1-Apr-17	6.50	*	18.18%	1.00	
		18,000	(j) QUEEN STREET/ELMS AVENUE, Ramsgate; 7am - 10 pm Linear after 1st hour Private motor cars Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm)						20,000
1.10	*			1-Apr-17	1.30	*	18.18%	0.20	
0.02	*			1-Apr-17	0.02	*	0.00%	0.00	
5.50	*			1-Apr-17	6.50	*	18.18%	1.00	
		15,500	ALBION PLACE, Ramsgate 7am - 10 pm Linear after 1st hour Private motor cars Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm)						15,500
1.10	*			1-Apr-17	1.30	*	18.18%	0.20	
0.02	*			1-Apr-17	0.02	*	0.00%	0.00	
5.50	*			1-Apr-17	6.50	*	18.18%	1.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
		50,000	(k) CHANDOS SQUARE, Broadstairs 7am - 10pm Linear after 1st hour Private motor cars 1st November to 31st March Per hour up to 4 hours each minute between 1 hour and 5 hours Over 5 hours (until 10.00 pm)						51,000
1.10	*			1-Apr-17	1.30	*	18.18%	0.20	
0.02	*			1-Apr-17	0.02	*	0.00%	0.00	
5.50	*			1-Apr-17	6.50	*	18.18%	1.00	
4.00	*		1st April to 31st October First Hour		4.00	*	0.00%	0.00	
2.00	*		Per hour up to 4 hours	1-Apr-17	2.00	*	0.00%	0.00	
0.03	*		each minute between 1 hour and 5 hours	1-Apr-17	0.03	*	0.00%	0.00	
12.00	*		Over 5 hours (until 10.00 pm)	1-Apr-17	12.00	*	0.00%	0.00	
2.50	*		Residents only- daily charge voucher scheme	27-Jul-17	2.50	*	0.00%	0.00	
40.00	*		Residents only- book of 20 daily vouchers	27-Jul-17	40.00	*	0.00%	0.00	
Free Saturdays		22,000	(l) VERE ROAD, Broadstairs 7am - 10pm (Free on Saturdays) Linear after 1st hour Private motor cars Same All Year		Free Saturdays				22,000
1.10	*		Per hour up to 4 hours	1-Apr-17	1.30	*	18.18%	0.20	
0.02	*		each minute between 1 hour and 5 hours	1-Apr-17	0.02	*	0.00%	0.00	
5.50	*		Over 5 hours (until 10.00 pm)	1-Apr-17	6.50	*	18.18%	1.00	
		300,000	35. OFF STREET PARKING - Dreamland (m) DREAMLAND, Margate 7am-10pm Linear after 1st hour Private motor cars Same All Year						300,000
4.00	*		First Hour		4.00	*	0.00%	0.00	
2.00	*		Per hour up to 4 hours	1-Apr-17	2.00	*	0.00%	0.00	
0.03	*		each minute between 1 hour and 5 hours	1-Apr-17	0.03	*	0.00%	0.00	
12.00	*		Over 5 hours (until 10.00 pm)	1-Apr-17	12.00	*	0.00%	0.00	
		65,000	Hartsdown Sports Cente						65,000
		22,000	Winter Gardens						22,000
		6,000	New Inn Minster						6,000
		4,000	The Bell Minster						4,000
		3,000	Westbrook Lower Prom						3,000
		47,000	SHORT TERM (a) CAVENDISH STREET, Ramsgate 7am -10pm Linear after 1st hour Private motor cars						52,000
1.10	*		Per hour up to 2 hours	1-Apr-17	1.30	*	18.18%	0.20	
0.02	*		each minute between 1 hour and 3 hours	1-Apr-17	0.02	*	0.00%	0.00	
4.40	*		3 hours (until 10.00 pm)	1-Apr-17	5.20	*	18.18%	0.80	
		43,000	MEETING STREET, Ramsgate 7am -10pm Linear after 1st hour Private motor cars						45,000
1.10	*		Per hour up to 2 hours	1-Apr-17	1.30	*	18.18%	0.20	
0.02	*		each minute between 1 hour and 3 hours	1-Apr-17	0.02	*	0.00%	0.00	
4.40	*		3 hours (until 10.00 pm)	1-Apr-17	5.20	*	18.18%	0.80	
		78,000	(b) MARKET STREET, Margate 7am - 10pm Linear after 1st hour Private motor cars						78,000
1.10	*		Per hour up to 2 hours	1-Apr-17	1.30	*	18.18%	0.20	
0.02	*		each minute between 1 hour and 3 hours	1-Apr-17	0.02	*	0.00%	0.00	
4.40	*		3 hours (until 10.00 pm)	1-Apr-17	5.20	*	18.18%	0.80	
		55,000	(c) CROFT'S PLACE, Broadstairs 7am - 10pm Linear after 1st hour						57,000

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
1.10	*		Private motor cars	1-Apr-17	1.30	*	18.18%	0.20	
0.02	*		Per hour up to 2 hours	1-Apr-17	0.02	*	0.00%	0.00	
4.40	*		each minute between 1 hour and 3 hours	1-Apr-17	5.20	*	18.18%	0.80	
			3 hours (until 10.00 pm)						
		20,000	SEASONAL PAY AND DISPLAY						22,000
			(a) MINNIS BAY, Birchington, 7am - 10pm						
			Linear after 1st hour						
			Summer Season 1 April to 31 October						
2.00	*		Private motor cars	1-Apr-17	2.00	*	0.00%	0.00	
0.02	*		Per hour up to 4 hours	1-Apr-17	0.02	*	0.00%	0.00	
10.00	*		each minute between 1 hour and 5 hours	1-Apr-17	10.00	*	0.00%	0.00	
		55,000	Over 5 hours (until 10.00 pm)						55,000
			(b) JOSS BAY, Broadstairs 7am- 10pm Linear after 1st hour						
			Summer Season 1 April to 31 October						
4.00	*		Private motor cars		4.00	*	0.00%	0.00	
2.00	*		First Hour	1-Apr-17	2.00	*	0.00%	0.00	
0.03	*		Per hour up to 4 hours	1-Apr-17	0.03	*	0.00%	0.00	
12.00	*		each minute between 1 hour and 5 hours	1-Apr-17	12.00	*	0.00%	0.00	
2.50	*		Over 5 hours (until 10.00 pm)	1-Apr-17	2.50	*	0.00%	0.00	
40.00	*		Residents only- daily charge voucher scheme	27-Jul-17	40.00	*	0.00%	0.00	
		600	Residents only- book of 20 daily vouchers	27-Jul-17					1,500
			(c) ST MILDRED'S BAY, Westgate, 7am-10pm						
			Linear after 1st hour						
			Summer Season 1 April to 31 October						
1.10	*		Private motor cars	1-Apr-17	2.00	*	81.82%	0.90	
0.02	*		Per hour up to 4 hours	1-Apr-17	0.02	*	0.00%	0.00	
10.00	*		each minute between 1 hour and 5 hours	1-Apr-17	10.00	*	0.00%	0.00	
			Over 5 hours (until 10.00 pm)						
			COACH PARKING						
			(a) VERE ROAD, Broadstairs 7am- 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
10.00	*		Off Season 1st November- to 31 March						
			Per entry (up to 15 hour stay)	1-Apr-17	10.00	*	0.00%	0.00	
			DREAMLAND, Margate 7am- 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
10.00	*		Off Season 1st November- to 31 March						
			Per entry (up to 15 hour stay)	1-Apr-17	10.00	*	0.00%	0.00	
			(b) JOSS BAY, Broadstairs 7am - 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
10.00	*		MINNIS BAY, Birchington 7am - 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
1.00	*		(c) VERE ROAD, Broadstairs 7am - 10pm						
			Up to 30 minutes (dropping off/picking up)	1-Apr-16	1.00	*	0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
HGV's									
			VERE ROAD, Broadstairs 7am - 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
			MINNIS BAY, Birchington 7am - 10pm						
			Summer Season 1 April to 31 October						
10.00	*		Up to 4 hours	1-Apr-17	10.00	*	0.00%	0.00	
20.00	*		Over 4 hours and up to 15 hours (until 10.00 pm)	1-Apr-17	20.00	*	0.00%	0.00	
		106,000							
SEASON TICKETS									
(a) Annual									
625.00	*		All Car Parks	1-Apr-17	630.00	*	0.80%	5.00	
475.00	*		All long term car parks only	1-Apr-17	480.00	*	1.05%	5.00	
375.00	*		Selected Car Parks	1-Apr-17	380.00	*	1.33%	5.00	
(b) Half Year									
375.00	*		All Car Parks	1-Apr-17	390.00	*	4.00%	15.00	
300.00	*		All long term car parks only	1-Apr-17	300.00	*	0.00%	0.00	
225.00	*		Selected Car Parks	1-Apr-17	230.00	*	2.22%	5.00	
(c) Monthly									
75.00	*		All Car Parks	1-Apr-17	80.00	*	6.67%	5.00	
65.00	*		All long term car parks only	1-Apr-17	70.00	*	7.69%	5.00	
55.00	*		Selected Car Parks	1-Apr-17	60.00	*	9.09%	5.00	
(d) Weekly									
40.00	*	1,000	All Car Parks	1-Apr-14	40.00	*	0.00%	0.00	1,000
(e) Weekly Coach									
			Summer Season 1 April to 31 October						
75.00	*		Vere Road, Joss Bay, Minnis Bay	1-Apr-17	75.00	*	0.00%	0.00	
40.00	*		Off Season 1st November- to 31 March						
			Vere Road	1-Apr-17	40.00	*	0.00%	0.00	
Replacement Discs									
25.00	*			11-Jun-15	25.00	*	0.00%	0.00	
5.00	*	500	Change of Registration	1-Apr-16	5.00	*	0.00%	0.00	500
		73,200							
FIXED PENALTY FINE - OFF STREET									
(Fixed by Central Government)									
70.00			(a) Higher level penalty charge	1-Apr-08	70.00		0.00%	0.00	
35.00			(b) Higher level penalty charge - Payment within fourteen days	1-Apr-08	35.00		0.00%	0.00	
50.00			(c) Lower level penalty charge	1-Apr-08	50.00		0.00%	0.00	
25.00			(d) Lower level penalty charge - Payment within fourteen days	1-Apr-08	25.00		0.00%	0.00	
With effect from 31st March 2008									
2. ON STREET PARKING									
On Charge Everyday									
(a)									
1.30		66,000	Maximum 2 hourly stay 9am - 6pm						
			Cecil Square, Margate	1-Apr-17	1.40		7.69%	0.10	70,000
1.30		50,000	Albert Terrace,						
			1st April to 31st October						
			£ per half hour for up to 2 hours	1-Apr-17	1.40		7.69%	0.10	54,000
			1st November to 31st March						
			£ per half hour for up to 2 hours	1-Apr-17	1.10		10.00%	0.10	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
2.30		90,000	(b) Minimum 1 hour charge 9am - 6pm	1-Apr-17	2.40		4.35%	0.10	90,000
2.30		34,000	Harbour Parade, Ramsgate Victoria Parade, Broadstairs	1-Apr-17	2.40		4.35%	0.10	35,000
			(c) Maximum 2 hourly stay						
		26,500	Linear Charging Maximum 2 hourly stay 9am - 6pm						26,500
		8,000	Albion Place, Ramsgate						8,500
		48,000	Belvedere Road, Broadstairs						52,000
		22,000	Birchington						22,000
		6,000	Broad Street, Ramsgate						7,000
		9,000	Brunswick Street, Ramsgate						9,000
		30,000	Carlton Ave, Broadstairs						30,000
		26,000	Cavendish Street, Ramsgate						26,500
		16,000	Charlotte Street, Broadstairs						16,000
		60,000	Hardres Street, Ramsgate						62,000
		112,000	Hawley Square/Churchfields Place						120,000
		67,000	High Street, Broadstairs						70,000
		19,000	High Street, Margate						20,500
		13,000	King Street, Ramsgate						13,000
		32,000	Marine Drive						32,500
		45,000	Mill Lane, Margate						47,000
		9,000	Northdown Road						9,000
		20,000	Pierremont Avenue, Broadstairs						20,500
		14,000	Queen Street, Ramsgate						14,000
		9,000	Union Crescent, Margate						9,000
		22,000	Vere Road, Broadstairs						20,000
		10,000	York Street, Broadstairs						10,500
0.20			Lloyd Road, Broadstairs	11-Jun-12	0.20		0.00%	0.00	
0.03			10 minutes	1-Apr-17	0.03		0.00%	0.00	
4.00			each minute thereafter up to 2 hours	1-Apr-17	4.40		10.00%	0.40	
			2 hours						
		9,000	(d) 9am - 6pm						9,000
1.00			Lawn Road, Broadstairs						
2.00			Up to 1/2 hour	1-Apr-17	1.10		10.00%	0.10	
4.00			Up to 1 hour	1-Apr-17	2.20		10.00%	0.20	
6.00			Up to 2 hours	1-Apr-17	4.40		10.00%	0.40	
8.00			Up to 3 hours	1-Apr-17	6.60		10.00%	0.60	
0.20			Up to 4 hours	1-Apr-17	8.80		10.00%	0.80	
0.03			10 Minutes	1-Apr-16	0.20		0.00%	0.00	
			each minute thereafter up to 4 hours	1-Apr-17	0.03		0.00%	0.00	
		45,000	RESIDENTS PARKING						50,000
70.00			(a) RESIDENTS PARKING PERMITS Annual Fee						
70.00			Margate West zone	1-Apr-17	70.00		0.00%	0.00	
70.00			Belmont Road Broadstairs	1-Apr-17	70.00		0.00%	0.00	
70.00			Addington Road Margate	1-Apr-17	70.00		0.00%	0.00	
70.00			Birchington	1-Apr-17	70.00		0.00%	0.00	
70.00			Victoria Parade, Broadstairs	1-Apr-17	70.00		0.00%	0.00	
70.00			Madeira	1-Apr-17	70.00		0.00%	0.00	
25.00			Replacement Discs	1-Apr-15	25.00		0.00%	0.00	
		14,000	(b) RESIDENTS PARKING AREAS						14,000
3.50			Daily visitors tickets	1-Apr-17	3.50		0.00%	0.00	
2.50			Daily visitors tickets purchased in bulk (20 at a time)	1-Apr-17	2.50		0.00%	0.00	
400.00			Commercial premises sited in residential areas - per permit	1-Apr-17	400.00		0.00%	0.00	
20.00			Motorcycle permits	1-Apr-17	20.00		0.00%	0.00	
25.00			Replacement Permit	11-Jun-15	25.00		0.00%	0.00	
5.00			Change of registration	1-Apr-16	5.00		0.00%	0.00	
		80,000	FIXED PENALTY FINE - ON STREET						80,000
		200,000							200,000

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
70.00			(Fixed by Central Government)	1-Apr-08	70.00		0.00%	0.00	
35.00			(a) Higher level penalty charge	1-Apr-08	35.00		0.00%	0.00	
50.00			(b) Higher level penalty charge - Payment within fourteen days	1-Apr-08	50.00		0.00%	0.00	
25.00			(c) Lower level penalty charge	1-Apr-08	25.00		0.00%	0.00	
			(d) Lower level penalty charge - Payment within fourteen days	1-Apr-08					
			With effect from 31st March 2008						
		12,500	DECRIMINALISATION						12,500
450.00			(a) ANNUAL DISPENSATION	1-Apr-17	450.00		0.00%	0.00	
70.00			Commercial Users	1-Apr-17	70.00		0.00%	0.00	
Free			Professional Community Services	11-Jun-12	Free				
5.00			Voluntary Community Services	1-Apr-16	5.00		0.00%	0.00	
		1,500	Change of registration						1,500
40.00			(b) WEEKLY WAIVER						
			Builders	11-Jun-15	40.00		0.00%	0.00	
30.00		50	(c) CONES	11-Jun-12	30.00		0.00%	0.00	50
15.00			Out of Hours Use/Less than 7 days notice/Lost Cones	11-Jun-12	15.00		0.00%	0.00	
70.00		2,000	More than 7 days notice	1-Apr-17	70.00		0.00%	0.00	2,000
			Suspension of Bay - Administration Fee						
250.00		750	DISABLED PERSONS BAY - set by KCC	1-Apr-10	250.00		0.00%	0.00	1,000
150.00			MOBILE DISPLAYS - set by KCC						
30.00			(a) Weekly Charge	1-Apr-15	150.00		0.00%	0.00	
25.00		1,000	Day Charge	1-Apr-15	30.00		0.00%	0.00	
			Additional Weeks	1-Apr-15	25.00		0.00%	0.00	1,000
			3. DISTRICT HIGHWAYS ACTIVITIES						
100.00		2,600	ROAD CLOSURES (Street Fairs)	11-Jun-12	100.00		0.00%	0.00	2,600
			4. CREMATORIUM						
			CREMATION FEE						
50.00			Child - one month but less than 12 years (med ref to be added)	1-Apr-12	50.00		0.00%	0.00	
55.00			Body Parts (med ref to be added)	1-Apr-17	55.00		0.00%	0.00	
258.50			Person 12-17 years	1-Apr-17	258.50		0.00%	0.00	
638.00		1,052,060	Person over 18 years (after 10am) Use of Chapel for 30 minutes	1-Apr-17	681.80		6.87%	43.80	1,097,510
475.00			Person over 18 years (before 10am) Use of Chapel for 20 minutes	1-Apr-17	498.75		5.00%	23.75	
25.00		41,220	Medical Referee	1-Apr-10	25.00		0.00%	0.00	41,250
100.00		164,900	Environmental Surcharge (additional to adult cremation fee and full cemetery burial-per adult cremation and full burial)	1-Apr-11	100.00		0.00%	0.00	165,000
			ADDITIONAL CHARGES - CREMATORIUM						
450.00			Weekend service (by request only and in addition to cremation fee) by the funeral director	1-Aug-16	450.00		0.00%	0.00	
110.00			Additional chapel hire - total 1 hour in chapel	1-Apr-17	115.00		4.55%	5.00	
15.00		200	Bearers fee	1-Apr-11	15.00		0.00%	0.00	
130.00			Service Overrun	1-Apr-17	150.00		15.38%	20.00	
			in excess of 35 minutes (20 minutes for 9.00 and 9.30 services)						

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
5.00			WESLEY MUSIC SYSTEM						
60.00			Wesley music system (mandatory payment with all adult cremations)	1-Apr-17	5.20		4.00%	0.20	
50.00			Webcasting of Service	1-Apr-17	60.00		0.00%	0.00	
25.00			CD recording of service	1-Apr-17	50.00		0.00%	0.00	
			Additional copy of CD	1-Apr-17	25.00		0.00%	0.00	
6.00	*		WESLEY VISUAL TRIBUTE						
40.00	*		Minute of video	1-Apr-17	6.00	*	0.00%	0.00	
51.00	*		2-16 photos	1-Apr-17	40.00	*	0.00%	0.00	
76.00	*		17-25 photos	1-Apr-17	51.00	*	0.00%	0.00	
20.00	*		26-50 photos	1-Apr-17	76.00	*	0.00%	0.00	
60.00	*		1 holding image during the service	1-Apr-17	20.00	*	0.00%	0.00	
25.00	*		DVD recording of service	1-Apr-17	60.00	*	0.00%	0.00	
20.00	*		Additional copy of DVD	1-Apr-17	25.00	*	0.00%	0.00	
90.00	*		DVD of the tribute only	1-Apr-17	20.00	*	0.00%	0.00	
			DVD recording of the service including the tribute	1-Apr-17	90.00	*	0.00%	0.00	
free			DISPOSAL OF CREATED REMAINS						
free			Scatter of ashes in crematorium grounds		free		0.00%	0.00	
			Supply of container for release		free		0.00%	0.00	
			Memorial plaque in scattering area 1 year lease	new	78.50		100.00%	78.50	
			Memorial plaque in scattering area 3 year lease	new	190.00		100.00%	190.00	
345.00		40,920	Garden of rest Thanet Crematorium						
150.00		31,950	Exclusive right of plot for the interment of ashes in caskets or urns (50 years)	1-Apr-17	362.25		5.00%	17.25	35,500
160.00			Exclusive right of plot for the interment of ashes in caskets or urns (75 years)	new	540.00		100.00%	540.00	
25.00			Interment of ashes in caskets or urns	1-Apr-17	157.50		5.00%	7.50	31,800
45.00		7,010	Interment of ashes in caskets or urns from other crematoria	1-Apr-17	168.00		5.00%	8.00	
60.00			Copy of deed	1-Apr-17	25.00		0.00%	0.00	
65.00			Transfer of EROB (in accordance with Probate)	1-Apr-17	49.50		10.00%	4.50	1,000
65.00			Transfer of EROB (additional transfer after Probate)	1-Apr-17	66.00		10.00%	6.00	
65.00			Transfer of EROB (with Statutory Declaration)	1-Apr-17	68.00		4.62%	3.00	
			Assignment of EROB Living owners	1-Apr-17	70.00		7.69%	5.00	
132.00	*	10,960	Garden of Rest Memorial Thanet Crematorium						
66.00	*	6,640	Erect memorial	1-Apr-17	140.00	*	6.06%	8.00	13,100
27.50	*		Erect memorial spanning two plots	new	175.00	*	100.00%	175.00	
16.50	*	930	Additional Inscription, Vase or Memorial under 12" tall (GoR)	1-Apr-17	70.00	*	6.06%	4.00	5,500
			Memorial Inspection Fee	1-Apr-17	30.00	*	9.09%	2.50	
			Temporary number stone	1-Apr-17	18.00	*	9.09%	1.50	1,400
345.00			Garden of rest Ramsgate Cemetery						
150.00			Exclusive right of burial for the interment of ashes in caskets or urns (50 years)	1-Apr-17	345.00		0.00%	0.00	
160.00			exclusive right of burial for the interment of ashes in caskets or urns (75 years)	new	475.00		100.00%	475.00	
25.00			Interment of ashes in caskets or urns	1-Apr-17	150.00		0.00%	0.00	
45.00			Interment of ashes in caskets or urns from other crematoria	1-Apr-17	160.00		0.00%	0.00	
60.00			Copy of deed	1-Apr-17	25.00		0.00%	0.00	
65.00			Transfer of EROB (in accordance with Probate)	1-Apr-17	49.50		10.00%	4.50	
65.00			Transfer of EROB (additional transfer after Probate)	1-Apr-17	66.00		10.00%	6.00	
			Transfer of EROB (with Statutory Declaration)	1-Apr-17	68.00		4.62%	3.00	
			Assignment of EROB Living owners	1-Apr-17	70.00		7.69%	5.00	
132.00	*		Garden of Rest Memorial Ramsgate Cemetery						
66.00	*		Erect memorial	1-Apr-17	132.00	*	0.00%	0.00	
27.50	*		Erect memorial spanning two plots	new	175.00	*	100.00%	175.00	
16.50	*		Additional Inscription, Vase or Memorial under 12" tall (GoR)	1-Apr-17	66.00	*	0.00%	0.00	
			Memorial Inspection Fee	1-Apr-17	27.50	*	0.00%	0.00	
			Temporary number stone	1-Apr-17	18.00	*	9.09%	1.50	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
180.00		1,800	Woodlands Lawns plots for cremated remains	1-Apr-16	195.00		8.33%	15.00	1,300
93.50			Exclusive right of burial (25 years)	1-Aug-16	98.00		4.81%	4.50	
99.00			Interment	1-Apr-17	105.00		6.06%	6.00	
16.50	*		Interment in urn from other crematoria	1-Aug-16	18.00	*	9.09%	1.50	
66.00	*		Temporary number stone	1-Aug-16	70.00	*	6.06%	4.00	
45.00			Memorial application (under 12")	1-Aug-16	49.50		10.00%	4.50	
60.00			Transfer of EROB (in accordance with Probate)	1-Apr-17	66.00		10.00%	6.00	
65.00		250	Transfer of EROB (additional transfer after Probate)	1-Apr-17	68.00		4.62%	3.00	
65.00			Transfer of EROB (with Statutory Declaration)	1-Apr-17	70.00		7.69%	5.00	
25.00			Assignment of EROB Living owners	1-Apr-17	25.00		0.00%	0.00	220
n/a			Copy of deed	1-Apr-17	n/a				
			Topping up of burial rights (not available until only 20 years remaining)	1-Apr-17					
at cost + 30% +VAT			Forwarding ashes within Great Britain (including postage, packing & approved container)		at cost + 30% +VAT				
99.00		3,930	Disposal of ashes from other crematoria (for scatter or auger plot)	1-Apr-17	105.00		6.06%	6.00	3,900
10.00			Copy of green registrar's certificate	1-Apr-17	10.00		0.00%	0.00	
10.00			Copy of cremated remains certificate	1-Apr-17	10.00		0.00%	0.00	
20.00	*	300	Family history searches		22.00	*	10.00%	2.00	300
93.50		8,280	Auger Plot - interment of ashes	1-Apr-17	98.00		4.81%	4.50	10,100
99.00			Auger interments and scatters from other crematoria	1-Apr-17	105.00		6.06%	6.00	
			Permission for auger marker	new	45.00		100.00%	45.00	
350.00	*		Roses	1-Apr-17	350.00	*	0.00%	0.00	
400.00	*		Individual rose with granite style marker 10 year lease	1-Apr-17	400.00	*	0.00%	0.00	
TBC	*		Standard rose with granite style marker 10 year lease	1-Apr-17	TBC	*	0.00%	0.00	
TBC	*		Renewal of lease Individual rose for 10 years	1-Apr-17	TBC	*	0.00%	0.00	
350.00	*		Renewal of lease standard rose for 10 years	1-Apr-17	TBC	*	0.00%	0.00	
TBC	*		Mature Tree (interment only) + granite style marker 10 year lease	1-Apr-17	350.00	*	0.00%	0.00	
80.00	*		Renewal of lease (every 10 years)	1-Apr-17	TBC	*	0.00%	0.00	
			Weekend cremated remains interment - usual fee +	1-Apr-17	90.00		12.50%	10.00	
55.20	*	11,270	Inscription in books of remembrance	1-Apr-17	65.00	*	17.75%	9.80	15,000
27.60	*		(1) Two lines	1-Apr-17	30.00	*	8.70%	2.40	
			(2) Each additional line						
180.00	*	5,500	Memorial plaques						5,500
95.00	*		Purchase and Lease for 5 years	1-Apr-13	180.00	*	0.00%	0.00	
150.00	*		Purchase and Lease for 1 year	1-Apr-17	95.00	*	0.00%	0.00	
45.00	*		Existing plaque - renewal per five years	1-Aug-16	150.00	*	0.00%	0.00	
			Existing plaque - renewal per 1 year	1-Apr-14	45.00		0.00%	0.00	
500.00	*		Memorial Bench Plaque (when available) - Lease of space for 5 years		500.00	*	0.00%	0.00	
190.00	*		(1) Purchase and lease for 5 years	1-Apr-17	190.00	*	0.00%	0.00	
280.00	*		(1) Purchase and lease for 1 year	1-Aug-16	280.00	*	0.00%	0.00	
75.00	*		(1) Existing plaque - renewal per five years	1-Apr-17	75.00	*	0.00%	0.00	
			(2) Existing plaque - renewal per ONE year						
75.00	*	200	Miniature books of remembrance	1-Apr-14	75.00	*	0.00%	0.00	200
25.00			Memorial cards (folded)	1-Apr-11	30.00		20.00%	5.00	
25.00	*		Memorial cards (unfolded)	1-Apr-11	30.00	*	20.00%	5.00	
20.00	*		Photographic Images in miniature books or folded memorial cards per order plus for each print	1-Apr-17	20.00	*	0.00%	0.00	
8.00	*			1-Apr-17	8.00	*	0.00%	0.00	

04/12/17

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
40.25	*		Floral illustration	1-Apr-17	12.00	*	-70.19%	-28.25	
57.50	*		All other illustrations (badges, crests etc.)	1-Apr-17	64.00	*	11.30%	6.50	
30.00	*		Hymn book dedication	1-Apr-11	30.00	*	0.00%	0.00	
			5. CEMETERIES						
			MARGATE CEMETERY						
77.00		3,470	Use of Cemetery Chapel - for private memorial service - max 25 minutes (excluding children and contracted funerals)	1-Apr-17	82.00	*	6.49%	5.00	4,000
731.25		44,750	Purchase of exclusive right of burial						52,000
1462.50			Adult 50 Year EROB	1-Apr-17	760.00		3.93%	28.75	
175.00			Adult 75 Year EROB	1-Apr-17	1000.00		3.93%	57.50	
25.00			Non Thanet Resident 50 year EROB	1-Apr-17	1520.00		3.93%	57.50	
45.00			Non Thanet Resident 75 year EROB	1-Apr-17	2080.00		3.93%	57.50	
60.00			Child under 12 years	1-Apr-15	175.00		0.00%	0.00	
65.00			Copy of Deed	1-Apr-17	25.00		0.00%	0.00	
65.00			Assignment of EROB (in accordance with Probate)	1-Apr-17	49.50		10.00%	4.50	
			Assignment of EROB (additional transfer after Probate)	1-Apr-17	66.00		10.00%	6.00	
			Assignment of EROB Living Owners	1-Apr-17	68.00		4.62%	3.00	
			Assignment of EROB (with statutory declaration)	1-Apr-17	70.00		7.69%	5.00	
		81,820	Interment - adult - pre-purchased grave only - hand or mechanically dug						94,000
1300.00			First interment (virgin graves only max 10ft)	1-Apr-15	1365.00		5.00%	65.00	
787.50			4ft 3" grave	1-Apr-17	830.00		5.40%	42.50	
1012.50			6 ft grave	1-Apr-17	1030.00		1.73%	17.50	
1237.50			8 ft grave	1-Apr-17	1240.00		0.20%	2.50	
155.00			Body Parts	1-Apr-17	155.00		0.00%	0.00	
100.00		10,400	Environmental surcharge (over 18 only)	1-Apr-15	110.00		10.00%	10.00	11,440
155.00			Interment - child under 12 years						
			4ft 3" grave	1-Apr-15	155.00		0.00%	0.00	
16.50		430	Temporary number stone	1-Apr-17	18.00		9.09%	1.50	470
159.50			Cremated remains - per interment	1-Apr-17	165.00		3.45%	5.50	
Burial fee + 30% + VAT			Exhumation - burial charge +30%		Burial fee + 30% + VAT		0.00%	0.00	
506.25			Miscellaneous charges						
337.50			Additional charge for interment at weekends or public holidays	1-Apr-17	506.25		0.00%	0.00	
75.00			[NOTE : per 3 hours, minimum charge is for 3 hours]	1-Apr-17	337.50		0.00%	0.00	
20.00	*		Additional charge for interment at less than 3 working days' notice	1-Apr-16	75.00		0.00%	0.00	
16.50	*	1650	Late funerals - each 15 minutes delay	1-Apr-12	22.00	*	10.00%	2.00	
			Family Search fee	1-Apr-12	22.00	*	10.00%	2.00	
			Barrier Card (Margate Cemetery)	1-Apr-17	16.50	*	0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
165.00		15,910	Memorial Fees						
200.00			Cemetery Headstone Memorial (Adult) (not exceeding 4ft)	1-Apr-17	175.00		6.06%	10.00	18,000
250.00			Cemetery Headstone Memorial (Adult) (not exceeding 5ft)	1-Apr-17	210.00		5.00%	10.00	
264.00			Cemetery Headstone Memorial (Adult) (not exceeding 6ft)	1-Apr-17	275.00		10.00%	25.00	
396.00			Kerb Surrond - single (Adult)	1-Apr-17	275.00		4.17%	11.00	
120.00			Kerb Surrond - double (Adult)	1-Apr-17	410.00		3.54%	14.00	
120.00			Cemetery Headstone Memorial (Child's)	1-Apr-15	120.00		0.00%	0.00	
66.00		2,690	Kerb Surround (Child's)	1-Apr-15	120.00		0.00%	0.00	
77.00			Additional Inscription, Vase or Memorial under 12" tall	1-Apr-17	70.00		6.06%	4.00	3,000
27.50			Landing memorials	1-Apr-17	80.00		3.90%	3.00	
100.00			Memorial Inspection Fee	1-Apr-17	30.00		9.09%	2.50	
			Replacement of existing memorial	1-Apr-17	110.00		10.00%	10.00	
			RAMSGATE CEMETERY						
75.25		2,020	Use of Cemetery Chapel - for private memorial service - max 25 minutes (excluding children and contracted funerals)	1-Apr-17	77.00	*	2.33%	1.75	2,200
			Purchase of exclusive right of burial						
698.75		17,920	Adult 50 year EROB	1-Apr-17	710.00		1.61%	11.25	19,500
1397.50			Adult 75 year EROB		950.00		100.00%	950.00	
175.00			Non Thanet Resident 50 Year EROB	1-Apr-17	1420.00		1.61%	22.50	
25.00			Non Thanet Resident 75 Year EROB		2100.00		100.00%	2100.00	
45.00			Child under 12 years	1-Apr-15	175.00		0.00%	0.00	
60.00			Copy of Deed		25.00		0.00%	0.00	
65.00		1,360	Assignment of EROB (in accordance with Probate)	1-Apr-17	49.50		10.00%	4.50	
65.00			Assignment of EROB (additional transfer after Probate)	1-Apr-17	66.00		10.00%	6.00	1,360
			Assignment of EROB Living Owners	1-Apr-17	68.00		4.62%	3.00	
			Assignment of EROB (with statutory declaration)	1-Apr-17	68.00		4.62%	3.00	
1300.00			Interment - adult - pre-purchased grave only - hand or mechanically dug						
752.50		32,240	First interment (virgin graves only max 10ft)	1-Apr-15	1300.00		0.00%	0.00	
967.50			4ft 3" grave	1-Apr-17	780.00		3.65%	27.50	35,000
1182.50			6 ft grave	1-Apr-17	980.00		1.29%	12.50	
155.00			8 ft grave	1-Apr-17	1190.00		0.63%	7.50	
			Body Parts	1-Apr-17	155.00		0.00%	0.00	
100.00		3,100	Environmental surcharge (over 18 only)	1-Apr-15	110.00		10.00%	10.00	3,400
155.00			Interment - child under 12 years						
			4ft 3" grave	1-Apr-15	155.00		0.00%	0.00	
800.00			Interment - adult - general grave [NOTE: only available at Ramsgate Cemetery]						
			Per interment	1-Apr-16	800.00		0.00%	0.00	
16.50		1,110	Temporary number stone	1-Apr-17	18.00		9.09%	1.50	1,210
155.88			Cremated remains - per interment	1-Apr-17	158.00		1.36%	2.12	
Burial charge + 30% + VAT			Exhumation - burial charge +30%		Burial charge + 30% + VAT		0.00%	0.00	
483.75			Miscellaneous charges						
322.50			Additional charge for interment at weekends or public holidays	1-Apr-17	483.75		0.00%	0.00	
75.00			[NOTE : per 3 hours, minimum charge is for 3 hours]						
20.00			Additional charge for interment at less than 3 working days' notice	1-Apr-17	330.00		2.33%	7.50	
			Late funerals - each 15 minutes delay	1-Apr-16	75.00		0.00%	0.00	
			Family Search fee	1-Apr-12	22.00	*	10.00%	2.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
165.00		7,510	Memorial Fees						
200.00			Cemetery Headstone Memorial (Adult) (not exceeding 4ft)	1-Apr-17	175.00		6.06%	10.00	8,700
250.00			Cemetery Headstone Memorial (Adult) (not exceeding 5ft)	1-Apr-17	210.00		5.00%	10.00	
264.00			Cemetery Headstone Memorial (Adult) (not exceeding 6ft)	1-Apr-17	275.00		10.00%	25.00	
396.00			Kerb Surrond - single (Adult)	1-Apr-17	275.00		4.17%	11.00	
120.00			Kerb Surrond - double (Adult)	1-Apr-17	410.00		3.54%	14.00	
120.00			Cemetery Headstone Memorial (Child's)	1-Apr-15	120.00		0.00%	0.00	
66.00		9,840	Kerb Surround (Child's)	1-Apr-15	120.00		0.00%	0.00	
77.00			Additional Inscription, Vase or Memorial under 12" tall	1-Apr-17	70.00		6.06%	4.00	11,500
27.50			Landing memorials	1-Apr-17	80.00		3.90%	3.00	
100.00			Memorial Inspection Fee	1-Apr-17	30.00		9.09%	2.50	
			Replacement of existing memorial	1-Apr-17	110.00		10.00%	10.00	
<hr/>									
			6. BULKY WASTE COLLECTIONS						
25.00		17,440	Minimum charge including collection of up to 3 items or up to 10 black sacks of household waste	1-Apr-15	25.00		0.00%	0.00	6,560
25.00			4 or 5 items or up to 15 black sacks of household waste	1-Apr-17	25.00		0.00%	0.00	6,260
25.00		2,560	Fridge Freezers	1-Apr-17	25.00		0.00%	0.00	2,750
25.00		1,000	Three piece suite/ large furniture item	1-Apr-17	25.00		0.00%	0.00	6,620
All collections made on a number of items basis, no discounts offered for half or full loads.									
All collections priced as to be made from the ground floor at the front of property.									
<hr/>									
			7. GREEN GARDEN WASTE COLLECTION						
30.00		7,500	(a) Hire charge for wheeled bin:						10,000
			One-off charge for wheeled bin (non-refundable)	1-Apr-17	35.00		16.67%	5.00	
47.50		400,000	(b) Collection charges						450,000
			- for collections until end March	1-Apr-17	50.00		5.26%	2.50	
<hr/>									
			8. REFUSE BINS						
		15,000	(a) New Developments						15,000
37.35			Waste						
53.55			Black 180Ltr Waste Bin	1-Apr-17	38.00		1.74%	0.65	
285.00			Black 360Ltr Waste Bin - plastic	1-Apr-17	55.00		2.71%	1.45	
300.00			Black 660 Ltr Waste Bin - metal	1-Apr-17	300.00		5.26%	15.00	
400.00			Black 940Ltr Chamberlain Bin - metal	1-Apr-17	325.00		8.33%	25.00	
10.00			Black 1280Ltr Waste Bin - metal	1-Apr-17	425.00		6.25%	25.00	
			Seagull Sack	1-Apr-17	10.00		0.00%	0.00	
			Recycling						
9.00			Food Bin (Brown)	1-Apr-17	9.00		0.00%	0.00	
8.00			Kitchen Caddy (silver)	1-Apr-17	8.00		0.00%	0.00	
8.00			Red Sack	1-Apr-17	8.00		0.00%	0.00	
9.50			Blue Mixed Recycling Box	1-Apr-17	9.50		0.00%	0.00	
45.00			Red or Blue 240Ltr Mixed Recycling Bin	1-Apr-17	48.00		6.67%	3.00	
53.55			Red or Blue 360 Ltr Bin - plastic	1-Apr-17	55.00		2.71%	1.45	
285.00			Red or Blue 660 Ltr Bin - metal	1-Apr-17	300.00		5.26%	15.00	
400.00			Red or Blue 1280Ltr Bin - Metal	1-Apr-17	425.00		6.25%	25.00	
37.35			Food 180 Ltr Bin	1-Apr-17	38.00		1.74%	0.65	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
135.00			Launch Pack for Standard Properties (180Ltr Black, 240Ltr Blue, 240Ltr Red, Food Bin, Kitchen Caddy)	1-Apr-17	150.00		11.11%	15.00	
95.00			Launch Pack for Standard Properties (180Ltr Black, 240Ltr Blue, Red Sack, Food Bin, Kitchen Caddy)	1-Apr-17	110.00		15.79%	15.00	
44.50			Launch Pack Non Standard Properties (Seagull Sack, Blue Box, Red Sack, Food Bin, Kitchen Caddy)	1-Apr-17	50.00		12.36%	5.50	
			(b) Replacement bins - including Delivery						
			Waste						
37.35		21,000	Black 180Ltr Waste Bin	1-Apr-17	38.00		1.74%	0.65	21,000
53.55			Black 360Ltr Waste Bin -plastic	1-Apr-17	55.00		2.71%	1.45	
285.00			Black 660Ltr Waste Bin - metal	1-Apr-17	300.00		5.26%	15.00	
300.00			Black 940Ltr Chamberlain Bin - metal	1-Apr-17	325.00		8.33%	25.00	
400.00			Black 1280Ltr Waste Bin = metal	1-Apr-17	425.00		6.25%	25.00	
10.00		14,000	Seagull Sack	1-Apr-17	10.00		0.00%	0.00	14,000
			Recycling						
9.00			Food Bin (Brown)	1-Apr-17	9.00		0.00%	0.00	
8.00			Kitchen Caddy (silver)	1-Apr-17	8.00		0.00%	0.00	
8.00			Red Sack	1-Apr-17	8.00		0.00%	0.00	
9.50			Blue Mixed Recycling Box	1-Apr-17	9.50		0.00%	0.00	
45.00			Red or Blue 240Ltr Mixed Recycling Bin	1-Apr-17	48.00		6.67%	3.00	
53.55			Red or Blue 360 Ltr Bin - plastic	1-Apr-17	55.00		2.71%	1.45	
285.00			Red or Blue 660 Ltr Bin - metal	1-Apr-17	300.00		5.26%	15.00	
400.00			Red or Blue 1280Ltr Bin - Metal	1-Apr-17	425.00		6.25%	25.00	
37.35			Food 180 Ltr Bin	1-Apr-17	38.00		1.74%	0.65	
			(c) Clinical Waste						
			11.5 Ltr Sharps container including collection and replacement		6.71		100.00%	6.71	20,000
			22 Ltr Sharps container including collection and replacement		8.49		100.00%	8.49	10,000
			Clinical waste sack including collection and replacement @ £4.12 per collection x 52 weeks		214.24		100.00%	214.24	30,000
			9. STREET CLEANSING						
			(a) Provision of Litter Bins for Events						
20.00	*		Delivery of bins to one site	1-Apr-17	25.00	*	25.00%	5.00	1,250
40.00	*		Collection of waste (price per collection i.e. 4 x 1280 Ltr bins))	1-Apr-17	45.00	*	12.50%	5.00	2,250
			(b) Provision of Street Cleaning for Events						
20.10		500	Cleansing Operative	1-Apr-17	20.90		3.98%	0.80	1,010
21.36			7.5t Driver	1-Apr-17	22.21		3.98%	0.85	530
22.69			HGV Driver	1-Apr-17	23.59		3.97%	0.90	570
29.62			Supervisor	1-Apr-17	30.80		3.98%	1.18	740
			Rates are per hour Monday - Friday						
			Saturday Hourly rate x 1 1/2						
			Sunday Hourly rate x 2						
			TOILETS						
			Additional Opening hours outside schedule		direct cost PLUS 15%		0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
4.38		11,000	10. ALLOTMENTS						
27.18			25sq metres, per annum (Payable on 1st October)	1-Apr-15	4.55		3.88%	0.17	11,440
1.00			Minimum charge per plot	1-Apr-15	28.27		4.01%	1.09	
			Water charge per 25 sq meters		1.04		4.00%	0.04	
			11. LITTERING & GRAFFITI						
		200	LITTERING						
80.00			Of public places	1-Apr-07	80.00		0.00%	0.00	200
			GRAFFITI						
75.00			Of public places	1-Apr-11	80.00		6.67%	5.00	
50.00			Early Payment (Within 10 days)	1-Apr-11	60.00		20.00%	10.00	
25.00		2,100	STRAY DOGS						
			Stray dog collection		25.00		0.00%	0.00	2,100
10.50			Administration charge		80.00		100.00%	80.00	
			Kennelling Fees per day in kennels		13.00		23.81%	2.50	
			DOG FOULING						
80.00			Fouling the highways and public places		80.00		0.00%	0.00	
80.00			Dog exclusion from designated beaches		80.00		0.00%	0.00	
60.00			Early payment within 7 days		60.00		0.00%	0.00	
		2,000	WASTE NOTICES						2,000
400.00			Unauthorised Deposit of Waste	17-Jan-17	400.00		0.00%	0.00	
300.00			early payment (within 10 days)	17-Jan-17	300.00		0.00%	0.00	
80.00			Failure to comply with a waste receptacles notice		80.00		0.00%	0.00	
60.00			early payment (within 7 days)		60.00		0.00%	0.00	
300.00			Failure to produce waste documents		300.00		0.00%	0.00	
200.00			early payment (within 7 days)		200.00		0.00%	0.00	
300.00			Failure to produce authority to transport waste		300.00		0.00%	0.00	
200.00			early payment (within 7 days)		200.00		0.00%	0.00	
			Landlord Enforcement Notices						
			COMMUNITY PROTECTION NOTICE						
			early payment (within 10 days)		60.00				
			failure to comply with notice		80.00				
			12. BROADSTAIRS & MARGATE HARBOUR						
			BROADSTAIRS HARBOUR						
			(1) COMMERCIAL VESSELS						
140.00	*		(a) Consent to lay moorings per annum or part thereof	1-Apr-13	145.00	*	3.57%	5.00	
100.00	*		Annual	1-Apr-10	104.00	*	4.00%	4.00	
65.00	*		Summer (April to September inclusive)	1-Apr-10	68.00	*	4.62%	3.00	
3.10	*		Winter (October to March inclusive)	1-Apr-10	3.22	*	3.87%	0.12	
			(b) Harbour charges - per metre per week or part thereof						
			Commercial vessels only may have 1 tender up to 4m in length free of charge						

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
			(2) PLEASURE VESSELS - permanent						
140.00	*	800	(a) Consent to lay moorings per annum or part thereof (for vessels up to 10m in length)						
105.00	*		Annual	1-Apr-11	145.00	*	3.57%	5.00	800
70.00	*		Summer (April to September inclusive)	1-Apr-11	110.00	*	4.76%	5.00	
			Winter (October to March inclusive)	1-Apr-11	73.00	*	4.29%	3.00	
160.00	*	1,350	(b) Harbour charges (for vessels up to 10m in length)						
130.00	*		Annual	1-Apr-11	167.00	*	4.38%	7.00	1,350
85.00	*		Summer (April to September inclusive)	1-Apr-11	136.00	*	4.62%	6.00	
			Winter (October to March inclusive)	1-Apr-11	89.00	*	4.71%	4.00	
			(3) WINTER BERTHING AT RAMSGATE (OUTER WEST MARINA)						
			Winter berthing for Broadstairs vessels at Ramsgate						
			(1 October to 31 March or Good Friday whichever comes first)						
			One off charge, non pro rata, for annual berth holders at Broadstairs that have						
			occupied a licenced annual berth for a minimum of 3 months prior to the 1st October	new	300.00		100.00%	300.00	
		65,000	(5) CAR PARK Linear after 1st hour						66,000
			1 November - 31 March						
			Private Motor Cars						
1.20	*		Per hour up to 4 hours	1-Apr-17	1.30	*	8.33%	0.10	
0.02	*		each minute between 1 hour and 5 hours	1-Apr-17	0.02	*	0.00%	0.00	
6.00	*		Over 5 hours (until 10.00pm)	1-Apr-17	6.50	*	8.33%	0.50	
			1 April - 31st October						
			Private Motor Cars						
4.00	*		First hour	1-Apr-17	4.00	*	0.00%	0.00	
2.00	*		Per hour up to 4 hours	1-Apr-17	2.00	*	0.00%	0.00	
0.03	*		each minute between 1 hour and 5 hours	1-Apr-17	0.03	*	0.00%	0.00	
12.00	*		Over 5 hours (until 10.00pm)	1-Apr-17	12.00	*	0.00%	0.00	
120.00	*	2,500	Parking permit (Moorings & Stallholders only)	1-Apr-17	120.00	*	0.00%	0.00	2,500
580.00	*		Residents permits - Annual	1-Apr-17	580.00	*	0.00%	0.00	
25.00	*		Replacement Discs	11-Jun-15	25.00	*	0.00%	0.00	
5.00	*		Change of Registration	1-Apr-16	5.00	*	0.00%	0.00	
		1,500	FIXED PENALTY FINE - OFF STREET						1,500
			(Fixed by Central Government)						
70.00	*		(a) Higher level penalty charge	1-Apr-08	70.00	*	0.00%	0.00	
35.00	*		(b) Higher level penalty charge - Payment within fourteen days	1-Apr-08	35.00	*	0.00%	0.00	
50.00	*		(c) Lower level penalty charge	1-Apr-08	50.00	*	0.00%	0.00	
25.00	*		(d) Lower level penalty charge - Payment within fourteen days	1-Apr-08	25.00	*	0.00%	0.00	
			With effect from 31st March 2008						
			(6) SAND REMOVAL						
			Only by prior arrangement with Ramsgate Harbour Office (Assistant Harbour Master)						
20.00	*	200	Per tonne or part thereof	1-Apr-17	20.00	*	0.00%	0.00	200
20.00	*		Minimum charge	1-Apr-17	20.00	*	0.00%	0.00	
			(7) INTEREST						
			Interest will be charged at 2% above NatWest Bank plc base rate from the date of billing on any invoices outstanding over 90 days						
			MARGATE HARBOUR						
			(1) COMMERCIAL VESSELS						
			(a) Consent to lay moorings per annum or part thereof						
140.00	*	-	Annual	1-Apr-13	145.00	*	3.57%	5.00	-
100.00	*		Summer (April to September inclusive)	1-Apr-10	104.00	*	4.00%	4.00	
65.00	*		Winter (October to March inclusive)	1-Apr-14	68.00	*	4.62%	3.00	
3.10	*	1,170	(b) Harbour charges - per metre per week or part thereof	1-Apr-10	3.22	*	3.87%	0.12	1,170
			Commercial vessels only may have 1 tender up to 4m in length free of charge						

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
			(2) PLEASURE VESSELS - permanent						
140.00	*	1,000	(a) Consent to lay moorings per annum or part thereof (for vessels up to 10m in length)						
105.00	*		Annual	1-Apr-11	145.00	*	3.57%	5.00	1,000
70.00	*		Summer (April to September inclusive)	1-Apr-11	110.00	*	4.76%	5.00	
	*		Winter (October to March inclusive)	1-Apr-11	73.00	*	4.29%	3.00	
160.00	*	1,000	(b) Harbour charges (for vessels up to 10m in length)						
130.00	*		Annual	1-Apr-11	167.00	*	4.38%	7.00	1,000
85.00	*		Summer (April to September inclusive)	1-Apr-11	136.00	*	4.62%	6.00	
	*		Winter (October to March inclusive)	1-Apr-11	89.00	*	4.71%	4.00	
			(c) Alongside Quay Berthing						
			Vessels up to 10m, per annum	new	450.00		100.00%	450.00	450
			Vessels over 10m, per additional metre, per annum	new	45.00		10.00%	45.00	
			(3) WINTER BERTHING AT RAMSGATE (OUTER WEST MARINA)						
			Winter berthing for Margate vessels at Ramsgate						
			(1 October to 31 March or Good Friday whichever comes first)	new	300.00		100.00%	300.00	
			One off charge, non pro rata for annual berth holders at Margate that have occupied a licenced annual berth for a minimum of 3 months prior to the 1st October						
			(5) INTEREST						
			Interest will be charged at 2% above NatWest Bank plc base rate from the date of billing on any invoices outstanding over 90 days						
			13. RAMSGATE HARBOUR /PORT						
			RAMSGATE HARBOUR - LEISURE						
			(1) PERMANENT BERTHS						
			Vessel Lengths - fractions of a metre of 0.5 and above are rounded up.						
			Signed Vessel Mooring Licence required.						
			(a) Inner Marina						
280.90	*	562,430	Annual - per metre	1-Apr-17	280.90	*	0.00%	0.00	562,430
		0	2% Discount if paid in full before 1st May	1-Apr-16					
221.54	*	10,500	5% Discount for vessels over 20 metres who pay in full before 1st May						
	*		Summer (April to September inclusive) - per metre - inch car park only**	1-Apr-17	221.54	*	0.00%	0.00	10,500
125.95	*	26,130	**Minimum 4 months or visitor rate applies.						
	*		Winter (October to March inclusive) - per metre - inch car park only**	1-Apr-17	125.95	*	0.00%	0.00	26,130
	*		**Minimum 4 months or visitor rate applies.						
1671.78	*	4,000	Boats under 7 metres - per annum (Limited Berth allocation) - non-refundable- [existing customers only]	1-Apr-17	1671.78	*	0.00%	0.00	4,180
308.63	*	135,740	(b) Western Outer Marina						
	*		(1) Annual - per metre - Minimum 9 months - Summer and Winter Rates do not apply.	1-Apr-17	308.63	*	0.00%	0.00	135,740
33923.87	*	28,270	2% Discount if paid in full before 1st May						
	*		(2) Customs berth - Outer Western Marina	1-Apr-17	34602.35		2.00%	678.48	28,830
			(c) Ancillary Services						
100.00			(1) Electricity - Inner Marina - subject to availability						
			Metered supplies						
			Metered Lead - Refundable Deposit if returned undamaged	1-Apr-12	100.00		0.00%	0.00	
124.00	*	20,000	Annual Standing charge	1-Apr-17	128.00	*	3.23%	4.00	20,400
	*	24,000	Charge per kWh - subject to electricity market						24,480
7.14	*		Ad hoc use by those not paying for electricity in other ways - subject to market	1-Apr-17	7.30	*	2.24%	0.16	
36.29	*		Per day or part thereof	1-Apr-17	37.20	*	2.51%	0.91	
13.50	*	1,000	Per week	1-Apr-17	13.50	*	0.00%	0.00	1,000
			(2) Fobs - each (non-refundable)						
73.15	*	33,410	(d) Outer Harbour - RSBOA Members Leisure Boats Only						
1625.28	*	1,330	Boats up to 8 metres - per month or part thereof - minimum 3 months	1-Apr-17	76.08	*	4.01%	2.93	34,080
44789.18	*	36,590	Ramsgate Small Boat Owners Association - Annual Water Space Fee	1-Apr-17	1690.29	*	4.00%	65.01	1,410
	*		Ramsgate Small Boat Owners Association - Additional Finger Moorings	1-Apr-17	46580.75	*	4.00%	1791.57	38,820
25.20	*		(e) Additional fee to change billing method at request of customer	1-Apr-17	26.20	*	3.97%	1.00	
25.20	*		Insurance reminder charge for second and subsequent written request to see permanent berth holders third party insurance	1-Apr-17	26.20	*	3.97%	1.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
		400	(2) INNER BASIN AND OUTER HARBOUR SLIPWAYS						400
			Boats irrespective of length (maximum weight 5 tonnes)						
39.10	*		Non - Harbour users - per vessel per day	1-Apr-17	39.10	*	0.00%	0.00	
24.80	*		Harbour users - per vessel per day	1-Apr-17	24.80	*	0.00%	0.00	
		211,790	(3) VISITING PLEASURE CRAFT						211,790
		10,820	(1) Summer (April to September) including electricity (one lead only) per Metre of boat length per:-						10,820
3.00	*		24 Hours or part thereof	1-Apr-17	3.00	*	0.00%	0.00	
17.29	*		Week - part weeks at daily rate (15% discount)	1-Apr-17	17.85	*	3.24%	0.56	
60.36	*		28 Days - part 28 days on weekly / daily rates (18% discount)	1-Apr-17	68.88	*	14.12%	8.52	
			Winter (October to March) including electricity per Metre of boat length per:-						
2.48	*		24 Hours or part thereof	1-Apr-17	2.48	*	0.00%	0.00	
14.60	*		Week - part weeks at daily rate (15% discount)	1-Apr-17	14.26	*	-2.33%	-0.34	
45.55	*		28 Days - part 28 days on weekly / daily rates (18% discount)	1-Apr-17	56.94	*	25.01%	11.39	
			Stays Less Than 4 Hours - 50% of daily rate						
			(2) Refuelling Only - No Charge - max stay 2 hours						
			(3) Block Bookings- visiting craft only - 5 or more boats paying one sum on daily rate only - 10% discount						
			(4) Training Vessels and Registered Charities - pay 75% of the Daily rate						
			(5) Multi hulled vessels 50% surcharge if using finger moorings only						
25.20	*		(6) Additional Fee for visiting craft leaving Harbour without paying charges in full	1-Apr-17	26.20	*	3.97%	1.00	
		90,000	RAMSGATE HARBOUR - FACILITIES						90,000
			(1) BOAT LIFTING CHARGES						
			(a) Boat Hoist max 40 tonnes, max beam 5.3m, over 20m length subject to approval						
			Charges per metre of boat length or part thereof :-						
21.75	*		Lift Out - Wash - Transport to Boat Park	1-Apr-17	21.75	*	0.00%	0.00	
16.98	*		Relaunch or lift onto trailer	1-Apr-17	16.98	*	0.00%	0.00	
14.12	*		Lift Out, Wash, Return to water - one hour limit	1-Apr-17	14.12	*	0.00%	0.00	
9.44	*		Blocking off	1-Apr-17	9.44	*	0.00%	0.00	
7.43	*		Hold in slings - per 30 minutes or part thereof (subject to availability)	1-Apr-17	7.43	*	0.00%	0.00	
8.92	*		Move vessel in park area	1-Apr-17	8.92	*	0.00%	0.00	
76.86	*		Lift to clear fouled propeller(s) only - max 10 minutes - per lift	1-Apr-17	76.86	*	0.00%	0.00	
			(b) Boom Crane Lifting max 1 tonne						
11.98	*		Mast Stepping and unstepping - per metre of boat length	1-Apr-17	11.98	*	0.00%	0.00	
77.56	*		Engine Lift - per engine	1-Apr-17	77.56	*	0.00%	0.00	
			(c) Other Services						
55.47	*		Moving boat to/from marina berth from/to boat lift area	1-Apr-17	55.47	*	0.00%	0.00	
			Above charges apply to job commencing 08.00-16.30 Mon -Fri, 08.00-12.00 Sat, except bank holidays, all other times add 30%						
47.00	*		(d) Permission to bring crane not provided by Authority onto Harbour property (VAT exempt)	1-Apr-17	48.88		4.00%	1.88	
		76,870	(2) BOAT PARKING - Per metre per week or part thereof						76,870
6.72	*		(a) Boat Park - Visitors rate	1-Apr-17	6.72	*	0.00%	0.00	
2.56	*		(b) Boat Park - Permanent berth holders rate (including Broadstairs and Margate - max 6 weeks)	1-Apr-17	2.56	*	0.00%	0.00	
6.72	*		(c) Temporary Hard Standing - Commercial Quay - MAX 14 Days - then 50% surcharge						
2.56	*		Visitors rate	1-Apr-17	6.72	*	0.00%	0.00	
3.20	*		Permanent berth holders (including Broadstairs and Margate - max 6 weeks)	1-Apr-17	2.56	*	0.00%	0.00	
65.80	*		(d) Under Cover Storage - subject to availability - per square metre per week or part thereof	1-Apr-17	delete	*	-100.00%	-3.20	
			Minimum 10 square meters charge						
9.03	*		(e) Charge for cleaning boat park if left untidy - per man hour	1-Apr-17	68.45	*	4.03%	2.65	
			(3) BOAT TRAILER or CRADLE STORAGE- subject to availability - per trailer per week or part thereof	1-Apr-17	9.03	*	0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
		3,480	(4) HIRE OF FORKLIFT AND OPERATOR						3,550
70.51	*		(a) Hire of Forklift and Operator						
35.15	*		(i) Under 2.5 tonne						
			first half hour or part thereof	1-Apr-17	73.33	*	4.00%	2.82	
			per additional half hour or part thereof	1-Apr-17	36.56	*	4.01%	1.41	
80.00	*		(ii) 6 tonne						
39.98	*		first half hour or part thereof	1-Apr-17	83.20	*	4.00%	3.20	
			per additional half hour or part thereof	1-Apr-17	41.58	*	4.00%	1.60	
89.52	*		(iii) 10 Tonne						
44.82	*		first half hour or part thereof	1-Apr-17	93.10	*	4.00%	3.58	
70.51	*		per additional half hour or part thereof	1-Apr-17	46.60	*	3.97%	1.78	
			(b) Hire of Forklift under 2.5 Tonne - per tonne or part thereof	1-Apr-17	73.33	*	4.00%	2.82	
			(c) Hire of Cherry Picker and Operator						
85.68	*		first half hour or part thereof	1-Apr-17	89.10	*	3.99%	3.42	
39.98	*		per additional half hour or part thereof	1-Apr-17	41.58	*	4.00%	1.60	
399.82	*		7 hour day rate	1-Apr-17	415.80	*	4.00%	15.98	
			(d) Hire of Tugmaster / Maffi Truck						
			Tugmaster						
89.52	*		first half hour or part thereof	1-Apr-17	93.10	*	4.00%	3.58	
44.82	*		per additional half hour or part thereof	1-Apr-17	46.60	*	3.97%	1.78	
59.31	*		Maffi Truck - per 24 hours	1-Apr-17	61.68	*	4.00%	2.37	
			(5) MARINA PUMP OUT FACILITY						
5.75	*		Per use subject to availability	1-Apr-17	5.75	*	0.00%	0.00	
			(6) DOCKMASTER CALLOUT CHARGE						
49.50	*		Per hour or part thereof	1-Apr-17	51.50	*	4.04%	2.00	
			(7) CALL OUT CHARGES-ELECTRICIAN						
			Outside of normal working hours, where the fault lies with the vessel owner						
			(a) Callout fee plus first hours labour	new	90.00		100.00%	90.00	150
			(b) Labour charge per additional hour or part thereof	new	45.00		100.00%	45.00	
			During working hours, where the fault lies with the vessel owner						
			(c) Labour charge first hour or part thereof	new	45.00		100.00%	45.00	
			(d) Labour charge per additional hour or part thereof	new	45.00		100.00%	45.00	
			RAMSGATE HARBOUR - COMMERCIAL (OUTER HARBOUR DUES)						
			These charges form part of Ships, Passengers and Goods Dues under the Harbours Act 1964.						
			VAT - Ships of 15 tons and over are zero rated (excluding ships used for recreation or pleasure)						
			N.B. Vessels paying following rates and entering Inner Basin Marina will be charged full Marina visitor's rate, except for stress of weather and seven days in any one year for repairs.						
1.11			(1) COMMERCIAL VESSELS - Undertaking Cargo Operations or Lay By	1-Apr-17	1.15		3.60%	0.04	
			For all commercial vessels other than those mentioned hereunder per gross registered tonne per entry. An entry shall permit a maximum stay of four days, after which further entry dues become payable every four days.						
6.40	*		(2) COMMERCIAL VESSELS - Visiting Commercial Fishing Boats	1-Apr-17	6.66	*	4.06%	0.26	
			Per metre of length overall per 24 hours or part thereof - now including Port Controls and Navigation Aids						
		69,000	(3) TUG BOATS and WORKBOATS - Non-Resident - Operational and non operational						70,380
		43,000	Including Navigation Aids and port Control						43,860
5.33		55,250	Per metre of length overall per 24 hours or part thereof	1-Apr-17	5.55		4.13%	0.22	56,360
26.66			Per metre of length overall per 7 days	1-Apr-17	27.73		4.01%	1.07	
			Annual Charges per Port Tariff						
			Stays Less Than 4 Hours - 50% of daily rate						
			WORKBOATS - Resident in the port - Operational and non operational						
373.69			Per metre of length overall per annum (excludes Port Control and Navigation Aids)	1-Apr-17	388.64		4.00%	14.95	
20.66			Port Control and Navigation Aids per arrival subject to maximum charge	1-Apr-17	21.49		4.02%	0.83	
7542.19			Port Control and Navigation Aids maximum charge per annum per vessel minimum 6 months pro rata	1-Apr-17	7843.88		4.00%	301.69	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
			(4) COMMERCIAL FISHING BOATS - Resident at least 6 months (Operational or Non-Operational)						
3.96	*	41,570	Vessels of 6 metres in length and over Per metre of length overall per week or part thereof - plus 10% fish landing dues	1-Apr-17	4.12	*	4.04%	0.16	42,400
3.96	*	4,610	Vessels under 6 metres in length Per metre of length overall per week or part thereof - no fish landing dues	1-Apr-17	4.12	*	4.04%	0.16	4,700
192.63	*	20,000	(5) ANGLING BOATS Licensed To Ply For Hire Per metre of overall length per annum (at least 6 months resident)	1-Apr-17	200.34	*	4.00%	7.71	20,400
			(6) WHARFAGE, CARGO HANDLING and STORAGE						
			(7) CONTAINER STORAGE - conditions apply - subject to availability Harbour Users - per container per week or part thereof - minimum 2 weeks - no services In 20ft Containers	1-Apr-17	28.44	*	0.00%	0.00	37,190
28.44	*	37,190							1,300
44.00	*		In 40ft Containers	1-Apr-17	44.00	*	0.00%	0.00	
			(8) FUEL TRANSFER CHARGE - All Vessels Permission to bring tanker onto Port or Harbour property (VAT exempt) - 24 hour notice and Harbour Master approval required Fuel delivered over the quay royalty - per litre	1-Apr-17	48.88		4.00%	1.88	
47.00				1-Apr-17	0.015		0.00%	0.00	140
0.02		140							
			(9) FRESH WATER - per Tonne There is a minimum charge of £30 for water, over this will be charged at the tonnage rate	1-Apr-17	3.27		4.14%	0.13	510
3.14		510		1-Apr-15	30.00		0.00%	0.00	
30.00									
			(10) CONTAINERS ON PONTOONS Charge for containers left on pontoons - per container per day	1-Apr-17	7.33	*	3.97%	0.28	
7.05	*								
33.00	*		(11) Tradesmen working in Harbour Area - Annual Permit to Work Licence for non-resident tradesmen to work in harbour - subject to Insurance and Harbour Master approval from 1 April to 31 March each year	1-Apr-17	34.50	*	4.55%	1.50	
			(12) Land hire within Royal Harbour per square metre, per week or part thereof	1-Apr-17	2.64		3.94%	0.10	
2.54									
			RAMSGATE HARBOUR - CAR PARKING / MISCELLANEOUS						
			CAR PARKING - PIER YARD AND MILITARY ROAD PAY & DISPLAY						
		29,000	(a) Summer Rates (April to September):						29,000
3.00	*	36,000	Up to 1 hour	1-Apr-17	3.00	*	0.00%	0.00	36,000
6.00	*		Up to 4 hours	1-Apr-17	6.00	*	0.00%	0.00	
8.00	*		Up to 8 hours	1-Apr-17	8.00	*	0.00%	0.00	
10.00	*		Up to 12 hours	1-Apr-17	10.00	*	0.00%	0.00	
17.50	*		Up to 24 hours	1-Apr-17	17.50	*	0.00%	0.00	
			(b) Winter Rates (October to March)						
1.30	*		Up to 1 hour	1-Apr-17	1.40	*	7.69%	0.10	
3.90	*		Up to 4 hours	1-Apr-17	4.00	*	2.56%	0.10	
5.20	*		Up to 8 hours	1-Apr-17	5.50	*	5.77%	0.30	
6.50	*		Up to 12 hours	1-Apr-17	7.00	*	7.69%	0.50	
10.00	*		Up to 24 hours	1-Apr-17	10.00	*	0.00%	0.00	
1000.00	*	5,000	(c) Residents Parking in Pier Yard per annum	1-Apr-16	1000.00	*	0.00%	0.00	5,000
		4,750							4,750
			CAR PARKING PERMITS						
6.50	*		Daily		6.50	*	0.00%	0.00	
11.50	*		Weekend	1-Apr-17	11.50	*	0.00%	0.00	
18.50	*		Monday to Friday	1-Apr-17	18.50	*	0.00%	0.00	
18.50	*		Friday to Monday	1-Apr-17	18.50	*	0.00%	0.00	
27.00	*		Weekly (7days)	1-Apr-17	27.00	*	0.00%	0.00	
52.00	*		Monthly (28 days)	1-Apr-17	52.00	*	0.00%	0.00	
140.00	*	33,670	Annual - per space per annum - not refundable/pro rata - max.continual use without approval 2 weeks (Harbour users)	1-Apr-17	140.00	*	0.00%	0.00	33,670
140.00	*	18,410	Annual - per space per annum - not refundable/pro rata - max.continual use without approval 2 weeks (Commercial)	1-Apr-17	140.00	*	0.00%	0.00	18,410
230.00	*		Crew parking (within Royal Harbour (Leopold Street) Multi Storey Car Park)	1-Apr-17	230.00	*	0.00%	0.00	
25.00	*		Administration charge for replacing lost permits	1-Apr-16	25.00	*	0.00%	0.00	
5.00	*		Administration charge for changing registration no	1-Apr-16	5.00	*	0.00%	0.00	0
			COACH PARKING - subject to availability - empty coaches only (no drop off facility) Per 24 hours or part thereof	1-Apr-17	18.50	*	0.00%	0.00	
18.50	*								

04/12/17

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
		10,000	FIXED PENALTY FINE - OFF STREET (Fixed by Central Government)						10,000
70.00			(a) Higher level penalty charge	1-Apr-08	70.00		0.00%	0.00	
35.00			(b) Higher level penalty charge - Payment within fourteen days	1-Apr-08	35.00		0.00%	0.00	
50.00			(c) Lower level penalty charge	1-Apr-08	50.00		0.00%	0.00	
25.00			(d) Lower level penalty charge - Payment within fourteen days With effect from 31st March 2008	1-Apr-08	25.00		0.00%	0.00	
			INTEREST The Council reserves the right to charge interest at 2% above NatWest plc. base rate from the date of billing on any invoices outstanding over 30 days						
			PORT OF RAMSGATE						
			These charges form part of Ships, Passengers and Goods Dues under the Harbours Act 1964.						
			(1) VESSELS						
			(a) Berthing Fees						
0.055			Conservancy* - Conventional Ro-Ro Vessels per arrival per tonne (1969 Rules GT)	1-Apr-17	0.057		3.64%	0.00	
112.85			VTS / Navigation Aids* - per arrival	1-Apr-17	117.36		4.00%	4.51	
85.82			Tug subsidy per berthing vessels over 80m LOA	1-Apr-17	88.94		3.64%	3.12	
0.94		8,880	Other Vessels (Not Conventional Ro-Ro) including VTS and Port Control per arrival per Tonne GT per 24 hours	1-Apr-17	0.98		4.26%	0.04	9,060
0.47			Vessels undertaking bunkering, crew transfer, stores etc (not cargo operations)		0.49		4.26%	0.02	
235.28			50% discount on published conservancy - other vessels tariff (per GRT per 24 hours)						
			(b) Berth - unscheduled layover - per 24 hours or part thereof after 4 hours 9subject to availability)	1-Apr-17	244.69		4.00%	9.41	
			(c) TUG BOATS and WORKBOATS - Non-Resident - Operational and non operational						
5.33			Including Port Control and Navigation Aids	1-Apr-17	5.54		3.94%	0.21	
26.66		320	Per metre of length overall per 24 hours or part thereof	1-Apr-17	27.73		4.01%	1.07	330
		37,370	Per metre of length overall per 7 days						38,120
			Tug Boats - London Array						
			(d) WORKBOATS - Resident in the port - Operational and non operational						
373.69			Per metre of length overall per annum (excludes Port Control and Navigation Aids)	1-Apr-17	388.64		4.00%	14.95	
20.66			Port Control and Navigation Aids per arrival subject to maximum charge	1-Apr-17	21.49		4.02%	0.83	
7542.19			Port Control and Navigation Aids maximum charge per annum per vessel minimum 6 months pro rata	1-Apr-17	7843.88		4.00%	301.69	
			(e) Pilotage - see Ramsgate Harbour pilotage tariff						
42.09		3,400	(i) Vessels piloted to Ferry Terminal (per metre draft)	1-Apr-17	43.77		3.99%	1.68	3,470
42.09			(ii) Vessels piloted to Royal Harbour (per metre draft)	1-Apr-17	43.77		3.99%	1.68	
1.04			(iii) Additional charge for length: per metre over 20 metres length	1-Apr-17	1.08		3.85%	0.04	
21.05			(iv) Vessels proceeding to anchor for operational reasons - 50% of appropriate pilotage rate	1-Apr-17	21.90		4.04%	0.85	
21.05			(v) Vessels shifting berths within the Port - 50% of appropriate pilotage rate	1-Apr-17	21.90		4.04%	0.85	
53.41			(vi) Charges for cancellation of Pilotage requirement if less than 3 hours notice given	1-Apr-17	55.55		4.01%	2.14	
			(vii) Waiting time						
			under 30 mins						
21.57			30 mins to 1 hour	1-Apr-17	22.43		3.99%	0.86	
21.57			After 1 hour (per hour or part thereof)	1-Apr-17	22.43		3.99%	0.86	
66.85			(viii) Additional charge for handling vessels using tugs	1-Apr-17	69.52		3.99%	2.67	
66.85			(ix) Charge for issuing of Exemption Certificate	1-Apr-17	69.52		3.99%	2.67	
191.00			(x) Charge for Pilotage Certificate Examination	1-Apr-17	198.64		4.00%	7.64	
24.68			(xi) Charge to be made for vessels navigating with a Master or Mate holding a Ramsgate Exemption Certificate	1-Apr-17	25.67		4.01%	0.99	
			(xii) Charge to be made for vessels navigating with a pilot:						
251.07		2,000	- vessels 20m to 100m	1-Apr-17	261.11		4.00%	10.04	2,040
294.17		1,000	- vessels 100m to 120m	1-Apr-17	305.94		4.00%	11.77	1,020
372.26		1,000	- vessels 120m to 150m	1-Apr-17	387.15		4.00%	14.89	1,020
431.45			- vessels 150m to 175m	1-Apr-17	448.71		4.00%	17.26	
			(xiii) Additional Pilotage surcharge:						
			Vessels under 80 metres in length, but over all 20 metres in length, not taking a pilot berthing and unberthing within Port of Ramsgate, will be charged 30% of pilotage fee for vessel of their size						
117.64		10,560	(f) Mooring - subject to prior arrangement	1-Apr-17	122.35		4.00%	4.71	10,770
		2,120	Aggregate Barges						2,160
			Use of Linesmen						
68.20			(g) Waste disposal - standard charge per vessel arrival- per cubic metre or part thereof	1-Apr-17	70.93		4.00%	2.73	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
1.70		80	(2) TRAFFIC		1.77		4.12%	0.07	80
1.70			(a) Freight Drivers* - per unit	1-Apr-17	1.77		4.12%	0.07	
8.49		370	(b) Additional Freight Passengers* - per unit	1-Apr-17	8.83		4.00%	0.34	380
5.20			(c) Accompanied Freight* - per unit	1-Apr-17	5.33		2.50%	0.13	
1.57			(d) Unaccompanied Freight* - per unit	1-Apr-17	1.63		3.82%	0.06	
1.70			(e) Trade Cars - per unit	1-Apr-17	1.77		4.12%	0.07	
3.84			(f) Passengers - per unit	1-Apr-17	3.99		3.91%	0.15	
25.46			(g) Cars, Light Vehicles, Caravans & Trailers - seating capacity 10 or less - accompanied - per unit	1-Apr-17	26.48		4.01%	1.02	
			(h) Coaches - vehicles with seating capacity over 10	1-Apr-17					
			(i) Stevedoring Services						
10.40			GBA per car	1-Apr-17	10.82		4.04%	0.42	
4.98			GEFCO per car	1-Apr-17	5.18		4.02%	0.20	
0.51			GEFCO per stored car	1-Apr-17	0.53		3.92%	0.02	
			(3) OTHER CHARGES - subject to availability						
952.83			(a) Tug Stand-by or Assistance						
476.42			per first hour or part thereof	1-Apr-17	990.94		4.00%	38.11	
3.14		3,190	subsequent hours or part thereof	1-Apr-17	495.48		4.00%	19.06	
30.00		250	(b) Water - per tonne (metered)	1-Apr-17	3.27		4.14%	0.13	3,250
25.38	*	500	There is a minimum charge of £30 for water, over this will be charged at the tonnage rate	1-Apr-17	30.00		0.00%	0.00	250
			(c) Hire of Security Operative (including re detainees) - per man hour or part thereof	1-Apr-17	26.40		4.02%	1.02	500
			(d) Hire of Forklift and Operator						
58.76			(i) Under 2.5 Tonne						
29.29			first half hour or part thereof	1-Apr-17	61.11		4.00%	2.35	
			per additional half hour or part thereof	1-Apr-17	30.47		4.03%	1.18	
66.67			(ii) 6 tonne						
33.32			first half hour or part thereof	1-Apr-17	69.33		3.99%	2.66	
			per additional half hour or part thereof	1-Apr-17	34.65		3.99%	1.33	
74.60			(ii) 10 Tonne						
37.35			first half hour or part thereof	1-Apr-17	77.58		3.99%	2.98	
58.76		600	per additional half hour or part thereof	1-Apr-17	38.83		3.96%	1.48	
			(e) Hire of Forklift* under 2.5 Tonne - per hour or part thereof	1-Apr-17	61.11		4.00%	2.35	600
71.40			(f) Hire of Cherry Picker and Operator						
33.32			first half hour or part thereof	1-Apr-17	74.25		3.99%	2.85	
333.18			per additional half hour or part thereof	1-Apr-17	34.65		3.99%	1.33	
			7 hour day rate	1-Apr-17	346.50		4.00%	13.32	
			(g) Hire of Tugmaster / Maffi Truck						
74.60			Tugmaster						
37.35			first half hour or part thereof	1-Apr-17	77.58		3.99%	2.98	
49.43			per additional half hour or part thereof	1-Apr-17	38.83		3.96%	1.48	
66.00			Maffi Truck - per 24 hours	1-Apr-17	51.40		3.99%	1.97	
41.58		40,000	(h) Hire of Terminal Tractor* - per hour or part thereof	1-Apr-17	68.64		4.00%	2.64	
			(i) Port Technician - per hour or part thereof	1-Apr-17	43.24		3.99%	1.66	
			j Aggregates						40,000
			Note; * Special agreements apply						
			(4) DEMURRAGE - vehicles using ferry services - over 6 metres (under 6 metres half price)						
13.60	*		(a) Accompanied Freight - per 24 hours or part thereof						
27.19	*		Days 1 - 7	1-Apr-17	14.14	*	3.97%	0.54	
			Days 8 and over	1-Apr-17	28.28	*	4.01%	1.09	
13.60	*		(b) Unaccompanied Freight - per 24 hours or part thereof	1-Apr-17					
27.19	*		Days 1 - 7	1-Apr-17	14.14	*	3.97%	0.54	
			Days 8 and over	1-Apr-17	28.28	*	4.01%	1.09	
16.00	*		(5) TRUCK AND/OR TRAILER PARKING - subject to availability						
17.06	*	30,120	Per 24 hours or part thereof	1-Apr-17	16.64	*	4.00%	0.64	
			Within passenger restricted area at the Port - 24 hours or part thereof	1-Apr-17	17.74	*	3.99%	0.68	30,720
18.50	*		(6) COACH PARKING - subject to availability - empty coaches only (no drop off facility)						
			Per 24 hours or part thereof	1-Apr-17	18.50	*	0.00%	0.00	
6.00	*		(7) CAR PARKING						
162.50	*		Daily	1-Apr-16	6.00	*	0.00%	0.00	
			Annual Permit - Port only (Pro rata)	1-Apr-17	162.50	*	0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
2.54	*		(8) LAND HIRE WITHIN SECURE PORT AREA per square metre, per week or part thereof	1-Apr-17	2.64	*	3.94%	0.10	
			(9) PERMISSION TO LAND A HELICOPTER AT THE PORT per event per 24hrs or part thereof (subject to availability and/or frequency)	new	95.00		100.00%	95.00	
85 + costs			14. ENVIRONMENTAL HEALTH SERVICES						
			Issue of unsound food certificate	1-Apr-11	85 + costs		0.00%	0.00	
			Voluntary surrender of unsound food/insurance claims						
80.00		1,600	Issue of information to commercial organisations relating to previous land use, and other environmental information copies	1-Apr-17	80.00		0.00%	0.00	1,600
350.00			High Hedges Charge (For complaint requiring council investigation)	Statutory	350.00		0.00%	0.00	350
			IMPORTED FOOD INSPECTION CHARGES (Designated Point of Entry)						
			Office Hours: 08.30 to 17.00 Monday to Thursday and 08.30 to 16.30 Friday Outside of Office Hours: any time outside of the above office hours, and at any time on weekends or Bank Holidays These charges will apply whether a consignment is cleared or rejected. These charges do not include any fees which the Cargo Handling Agent or BIP operator may impose.						
60.00			Document Check	1-Apr-14	60.00		0.00%	0.00	
160.00			Document, physical and sampling check		160.00		0.00%	0.00	
290.00			Laboratory fees for sampling (set by lab)		290.00		0.00%	0.00	
110.00			Additional charge for Saturday service		110.00		0.00%	0.00	
			Organic Produce Inspection Charges						
45.00			Organic Product Release Notice		45.00		0.00%	0.00	
			Export certificate (Foods)						
60.00			Basic Food Hygiene Training	1-Apr-11					
				1-Apr-15	60.00		0.00%	0.00	
			ENVIRONMENTAL PROTECTION ACT 1990 - AIR POLLUTION fees are set nationally by Government- details available on request						
Statutory		8,000	(a) Initial application fee (Standard)	Statutory	Statutory				8,000
Statutory			(b) Substantial Changes Fee (Standard)	Statutory	Statutory				
Statutory			(c) Substantial Changes Fee (Section 10 & 11)	Statutory	Statutory				
Statutory			(d) Annual Subsistence Charge (Standard)	Statutory	Statutory				
			ENVIRONMENTAL PROTECTION ACT - ALARM NOISE NUISANCE callouts, alarms etc. - to be reclaimed from offender						
officer time + travel					officer time + travel				

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
Statutory Statutory Statutory Statutory Statutory Statutory Statutory			PRIVATE WATER SUPPLIES (to max of) a) Risk Assessments b) Sampling (each visit) + analysis fees c) Investigation d) Granting an authorisation e) Analysis under regulation 10 f) Analysis during check monitoring g) Analysis during audit monitoring	Statutory Statutory Statutory Statutory Statutory Statutory Statutory	Statutory Statutory Statutory Statutory Statutory Statutory Statutory				
200.00		800	PUBLIC HEALTH FUNERALS Investigation Fee for Public Health Funerals	1-Apr-17	200.00		0.00%	0.00	400
officer time + cost of work			ENVIRONMENTAL PROTECTION ACT - ALARM NOISE NUISANCE callouts, alarms etc. - to be reclaimed from offender		officer time + cost of work				
46.00			15. COMMUNITY SAFETY SAFER FOOD BETTER BUSINESS Onsite coaching - 2 hours	1-Apr-15	46.00	*	0.00%	0.00	
Statutory Statutory Statutory Statutory			SMOKE FREE a) Smoking in a smoke free place - reduced if paid within 15 days b) Failing to display no-smoking signs - reduced if paid within 15 days c) Failing to prevent smoking in a smokefree space - Court awarded fine	Statutory Statutory Statutory Statutory	Statutory Statutory Statutory Statutory				
11.00 P.O.A.	*	10,000 500	16. LAND CHARGES Personal Searches Administration Fee Con 29 and optional enquiries	1-Apr-11	11.00 P.O.A.	*	0.00%	0.00	10,000 500
117.60 45.00 117.60 45.00 16.80 6.00	*	340,000	Land Charges Search including Official Certificate of Search (one parcel of land) from 1 January 2017 **(fee split, CON29 £98 + vat and £45 non-vatable) electronically received request for search **(fee split, CON29 £98 + vat and £45 non-vatable) additional parcels of land (per parcel) **(fee split, CON29 £14 + vat and £6 non-vatable)	1-Jan-17 1-Jan-17 1-Apr-12	117.60 45.00 117.60 45.00 16.80 6.00	*	0.00% 0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00 0.00	340,000
An e-Government initiative to speed up the process of house conveyancing is being implemented across the UK. The National Land Information System (NLIS) will allow Land Charge searches to be made online through a central hub and channel. This requires the Council to adopt differential pricing. If agreed, the charge to the end user will be as above, and the provider takes 18% commission charge.									
141.00		1,580	17. LICENSING Animal Boarding Establishment Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	144.00		2.13%	3.00	1,600
215.00		2,650	Pet Animals Act (Pet Shop) Licence Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	220.00		2.33%	5.00	2,700
227.00		230	Dog Breeder's Licence Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	232.00		2.20%	5.00	230

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
227.00		1,120	Riding Establishment Act Licence Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	232.00		2.20%	5.00	1,140
226.00		220	Dangerous Wild Animals Act Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	231.00		2.21%	5.00	230
453.00			Zoo Licence Act Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-17	462.00		1.99%	9.00	
37.00			Licence fee where exemption applies	1-Apr-17	37.00		0.00%	0.00	
122.00			Performing Animals Licence fee (plus a veterinary inspector's fee if necessary)	1-Apr-13	122.00		0.00%	0.00	
294.00		4,010	Registration for Acupuncture/Tattooing/Electrolysis/Ear Piercing	1-Apr-17	300.00		2.04%	6.00	4,050
1020.00			Sex Establishment Licence Grant of licence	1-Apr-17	1040.00		1.96%	20.00	
1020.00		1,020	Annual renewal	1-Apr-17	1040.00		1.96%	20.00	1,040
630.00		3,000	Private Hire Vehicle Operator's Licence - Annual Initial grant/late renewal	1-Apr-17	643.00		2.06%	13.00	3,000
580.00			Prompt renewal - valid for 5 years	1-Apr-17	591.00		1.90%	11.00	
170.00		5,000	Hackney Carriage Driver's Licence - Annual Initial grant/late renewal	1-Apr-17	174.00		2.35%	4.00	5,000
84.00			Prompt renewal - valid 3 years DBS Disclosure	1-Apr-17	90.00		7.14%	6.00	
170.00			Private Hire Vehicle Driver's Licence - Annual Initial grant/late renewal	1-Apr-17	174.00		2.35%	4.00	
84.00		23,000	Prompt renewal DBS Disclosure	1-Apr-17	90.00		7.14%	6.00	30,000
25.00		9,000	Taxi Driver Knowledge Test		26.00		4.00%	1.00	9,000
55.00			Private Hire Vehicle Plate (Returnable Deposit)	1-Apr-17	56.00		1.82%	1.00	
330 + MOT		26,000	Hackney Carriage Vehicle Licence Initial grant/late renewal (Full Year)	1-Apr-17	338 + MOT		2.42%	8.00	26,500
165 + MOT			Initial grant (October to March)	1-Apr-17	168 + MOT		1.82%	3.00	
243 + MOT			Prompt renewal	1-Apr-17	248 + MOT		2.06%	5.00	
102 + MOT		4,200	Transfer from one vehicle to another	1-Apr-17	104 + MOT		1.96%	2.00	4,250
			Vehicles adapted for disabled use - for first year only from 1 April 2001	1-Apr-17					
2.00		1,800	Plates & Badges Drivers Identification badges	1-Apr-17	2.00		0.00%	0.00	1,800
10.00			Replacement Private Hire Vehicle Plate	1-Apr-17	10.00		0.00%	0.00	
18.00			Replacement Hackney Carriage Vehicle Plate	1-Apr-17	18.00		0.00%	0.00	
274 + MOT		105,000	Private Hire Vehicle Licence Initial grant/late renewal (Full Year) with meter	1-Apr-17	282 + MOT		2.92%	8.00	107,000
330 + MOT					338 + MOT		2.42%	8.00	
137 + MOT			Initial grant (December to May) with meter	1-Apr-17	140 + MOT		2.19%	3.00	
165 + MOT					168 + MOT		1.82%	3.00	
198 + MOT			Prompt renewal	1-Apr-17	202 + MOT		2.02%	4.00	
243 + MOT			with meter		248 + MOT		2.06%	5.00	
79 + MOT		13,500	Transfer from one vehicle to another	1-Apr-17	81 + MOT		2.53%	2.00	13,500
102 + MOT			with meter	1-Apr-17	104 + MOT		1.96%	2.00	

04/12/17

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £																																																							
		41,000	<p>Applications under the Gambling Act 2005</p> <table border="1"> <thead> <tr> <th>Classes of premises licence</th> <th>Non-conversion application fee in respect of provisional statement premises</th> <th>Non-conversion application fee in respect of other premises</th> <th>First annual fee and annual fee</th> <th>Fee for application to vary licence</th> <th>Fee for application to transfer a licence</th> <th>Fee for application for reinstatement of a licence</th> <th>Fee for application for provisional statement</th> </tr> </thead> <tbody> <tr> <td>Converted casino premises licence</td> <td>-</td> <td>-</td> <td>2460</td> <td>1640</td> <td>1130</td> <td>1130</td> <td>-</td> </tr> <tr> <td>Bingo premises licence</td> <td>985</td> <td>5850</td> <td>820</td> <td>1430</td> <td>985</td> <td>985</td> <td>2850</td> </tr> <tr> <td>Adult gaming centre premises licence</td> <td>985</td> <td>1640</td> <td>820</td> <td>820</td> <td>985</td> <td>985</td> <td>1605</td> </tr> <tr> <td>Betting premises (track) licence</td> <td>795</td> <td>2025</td> <td>820</td> <td>1015</td> <td>795</td> <td>795</td> <td>1985</td> </tr> <tr> <td>Family entertainment centre premises licence</td> <td>795</td> <td>1640</td> <td>615</td> <td>820</td> <td>795</td> <td>795</td> <td>1605</td> </tr> <tr> <td>Betting premises (other) licence</td> <td>985</td> <td>2460</td> <td>495</td> <td>1225</td> <td>985</td> <td>985</td> <td>2410</td> </tr> </tbody> </table> <p>Prize permit application or renewal. Family entertainment centre gaming machine permit or renewal. Change of name on family entertainment centre/prize permit. Copy of family entertainment centre/prize permit. Change of circumstances, residence etc. S.186. Copy of licence.</p> <p>Club Gaming permit.</p> <p>Club machine permit.</p> <p>Licensed Premises gaming machine permit.</p>	Classes of premises licence	Non-conversion application fee in respect of provisional statement premises	Non-conversion application fee in respect of other premises	First annual fee and annual fee	Fee for application to vary licence	Fee for application to transfer a licence	Fee for application for reinstatement of a licence	Fee for application for provisional statement	Converted casino premises licence	-	-	2460	1640	1130	1130	-	Bingo premises licence	985	5850	820	1430	985	985	2850	Adult gaming centre premises licence	985	1640	820	820	985	985	1605	Betting premises (track) licence	795	2025	820	1015	795	795	1985	Family entertainment centre premises licence	795	1640	615	820	795	795	1605	Betting premises (other) licence	985	2460	495	1225	985	985	2410					42,000
Classes of premises licence	Non-conversion application fee in respect of provisional statement premises	Non-conversion application fee in respect of other premises	First annual fee and annual fee	Fee for application to vary licence	Fee for application to transfer a licence	Fee for application for reinstatement of a licence	Fee for application for provisional statement																																																									
Converted casino premises licence	-	-	2460	1640	1130	1130	-																																																									
Bingo premises licence	985	5850	820	1430	985	985	2850																																																									
Adult gaming centre premises licence	985	1640	820	820	985	985	1605																																																									
Betting premises (track) licence	795	2025	820	1015	795	795	1985																																																									
Family entertainment centre premises licence	795	1640	615	820	795	795	1605																																																									
Betting premises (other) licence	985	2460	495	1225	985	985	2410																																																									
		3,000	<p>18. HOUSING HRA</p> <p>CHARGES FOR HIRING HOUSING COMMUNITY HALLS</p> <p>Note - Commercial and Weekend lettings by negotiation but not less than charges shown below</p> <p>Committee meetings of local registered charities</p> <p>Hours on Saturdays, Sundays & Bank Holidays</p> <p>MILLMEAD HALL</p> <p>Hire of Main Hall -Minimum charge for up to two hours* Each additional hour or part there after</p> <p>Hire of Smaller Room -Minimum charge for up to two hours Each additional hour or part there after</p>						5,500																																																							
30.00				1-Apr-18	35.00		16.67%	5.00																																																								
15.00					15.00		0.00%	0.00																																																								
15.00				1-Apr-18	20.00		33.33%	5.00																																																								
10.00				1-Apr-18	10.00		0.00%	0.00																																																								

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
35.00			Hire of both Main Hall & Smaller Room - Minimum charge for up to 2 hours* Each additional hour or part there after	1-Apr-18	40.00		14.29%	5.00	
15.00			Schools (per half day session)	1-Apr-18	15.00		0.00%	0.00	
			* included in the hire cost of the Main Hall will be: tables, chairs, access to stage area, toilets and kitchen						
			Local Authority Tenants and Residents Associations Use of Halls for meetings & fund raising						
			Note; for Weekend and Bank Holiday hire add 50%						
			OTHER HOUSING CHARGES						
			Leasehold Flats (Right to Buy)						
100.00			(a) Notice of Assignment (including notice of mortgage if submitted at the same time)	1-Apr-14	100.00		0.00%	0.00	
65.00			(b) Notice of Mortgage (where submitted separately to the notice of assignment)	1-Apr-14	65.00		0.00%	0.00	
135.00		8000	(c) Solicitors and Leaseholders enquiries (per enquiry letter answered and excluding the leaseholder's annual statement)	1-Apr-15	135.00		0.00%	0.00	8,000
128.00			(d) Sub-letting fee	1-Apr-15	128.00		0.00%	0.00	
147.00			(e) Leasehold Management Fee -	1-Apr-17	152.00		3.40%	5.00	
40.00			(f) Fire Risk Safety Assessments	1-Apr-14	40.00		0.00%	0.00	
			Tenant Enquiries						
2.00		0	(b) Rent Statement per sheet	1-Apr-18	5.00		150.00%	3.00	-
			Designated Housing Parking Areas for Non Tenants						
445.00	*	1,780	(a) Harbour Towers	1-Apr-18	460.00	*	3.37%	15.00	1,780
420.00	*	2,000	(b) Ramsgate General	1-Apr-18	435.00	*	3.57%	15.00	2,000
25.00		-	Rent Reference	1-Apr-18	30.00		20.00%	5.00	-
10.00		-	Copy of Tenancy Agreement	1-Apr-18	15.00		50.00%	5.00	-
			19. HMO/SELECTIVE LICENSING						
			LICENCE FEES FOR HOUSES IN MULTIPLE OCCUPATION (HMOs) (Mandatory HMO Licensing and Selective Licensing)						6,150
			(a) HMOs with 2 to 8 units of accommodation						
886.00			Standard HMO application	1-Apr-17	909.00		2.60%	23.00	
806.00			Standard HMO application (Accredited landlord)	1-Apr-17	819.00		1.61%	13.00	
680.00			Early renewal application	1-Apr-17	697.00		2.50%	17.00	
600.00			Early renewal application (Accredited landlord)	1-Apr-17	607.00		1.17%	7.00	
			(b) HMOs with more than 8 units of accommodation						
40.00			Fee per additional unit of accommodation over 8 (In addition to standard or early renewal fees for 2-8 units)	1-Apr-17	41.00		2.50%	1.00	
			SELECTIVE LICENSING FEES (FOR NON-HMOs)						105,290
			(a) House/flat occupied by single household - Standard application	1-Apr-17	631.00		15.78%	86.00	
545.00			House/flat occupied by single household - Standard application (Accredited landlord)	1-Apr-17	541.00		9.29%	46.00	
495.00			House/flat occupied by single household - Early renewal application	1-Apr-17	538.00		18.24%	83.00	
455.00			House/flat occupied by single household - Early renewal application (Accredited landlord)	1-Apr-17	448.00		10.62%	43.00	
405.00									
		87200							
		12640							
		205180							

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
545.00			(b) Buildings containing flats - Single licence required for whole building	1-Apr-17	631.00		15.78%	86.00	
495.00			First flat fee - Standard application	1-Apr-17	541.00		9.29%	46.00	
173.00			First flat fee - Standard application (Accredited landlord)	1-Apr-17	235.00		35.84%	62.00	
455.00			Per additional flat - Standard application (Accredited and non-accredited landlord)	1-Apr-17	538.00		18.24%	83.00	
405.00			First flat fee - Early renewal application	1-Apr-17	448.00		10.62%	43.00	
173.00			First flat fee - Early renewal application (Accredited landlord)	1-Apr-17	235.00		35.84%	62.00	
			Per additional flat - Early renewal application (Accredited and non-accredited landlord)	1-Apr-17					
			Buildings containing flats - Capped fees (Multiple flats in building and separate licences required)						
545.00			First flat fee - Standard application	1-Apr-17	631.00		15.78%	86.00	
495.00			First flat fee - Standard application (Accredited landlord)	1-Apr-17	541.00		9.29%	46.00	
280.00			CAPPED Per additional flat - Standard application (Accredited and non-accredited landlord)	1-Apr-17	294.00		5.00%	14.00	
455.00			First flat fee - Early renewal application	1-Apr-17	538.00		18.24%	83.00	
405.00			First flat fee - Early renewal application (Accredited landlord)	1-Apr-17	448.00		10.62%	43.00	
280.00			CAPPED Per additional flat - Early renewal application (Accredited and non-accredited landlord)	1-Apr-17	294.00		5.00%	14.00	
			NON-STATUTORY INSPECTIONS						
140.00	*	0	Immigration inspections		140.00	*	0.00%	0.00	420
140.00	*	0	Other non-statutory inspections	1-Apr-17	140.00	*	0.00%	0.00	
			CHARGING FOR ENFORCEMENT ACTION (HOUSING ACT 2004)						
525.00		0	Fixed charge for council expenses; however, external expenditure (if applicable) will be charged at cost. (Charges are made in accordance with the council's adopted Private Sector Housing Enforcement Policy)	1-Apr-17	530.00		0.95%	5.00	2,120
			MONETARY PENALTY (REDRESS SCHEMES FOR LETTINGS AGENCY WORK AND PROPERTY MANAGEMENT WORK)						
5000.00			Fixed charge for failure to belong to an approved scheme	1-Apr-17	5000.00		0.00%	0.00	
			PENALTY CHARGES (THE SMOKE AND CARBON MONOXIDE ALARM (ENGLAND) REGULATIONS 2015)						
2500.00			First penalty charge	1-Apr-17	2500.00		0.00%	0.00	
1250.00			First penalty charge (if paid within 14 days)	1-Apr-17	1250.00		0.00%	0.00	
5000.00			Any subsequent penalty charge	1-Apr-17	5000.00		0.00%	0.00	
2500.00			Any subsequent penalty charge (if paid within 14 days)	1-Apr-17	2500.00		0.00%	0.00	
			20. PLANNING						
P.O.A		594,000	Fees for Applications -Town & Country Planning Act 1990		P.O.A				594,000
			Planning Approvals etc. per copy						
			Copies of planning documents, decisions etc. per page	1-Apr-09					
	*	28,000	Pre-application planning advice			*			40,000
			Major Developments						
325.00	*		Written Advice only 10-49 dwellings	1-Apr-17	325.00	*	0.00%	0.00	
650.00	*		Meeting and written confirmation 10-49 dwellings	1-Apr-17	650.00	*	0.00%	0.00	
500.00	*		Written Advice only 50-199 dwellings	1-Apr-17	500.00	*	0.00%	0.00	
1000.00	*		Meeting and written confirmation 50-199 dwellings	1-Apr-17	1000.00	*	0.00%	0.00	
1000.00	*		Written Advice only 200 dwellings or more	1-Apr-17	1000.00	*	0.00%	0.00	
2000.00	*		Meeting and written confirmation 200 dwellings or more	1-Apr-17	2000.00	*	0.00%	0.00	
			Minor Developments						
180.00	*		Written Advice only	1-Apr-17	180.00	*	0.00%	0.00	
300.00	*		Meeting and written confirmation	1-Apr-17	300.00	*	0.00%	0.00	
			Householder pre-application advise						
60.00	*		Written advice	1-Apr-17	60.00	*	0.00%	0.00	
120.00	*		Meeting with written confirmation	1-Apr-17	120.00	*	0.00%	0.00	
			Research of Planning History						
150.00			Research of Planning History	1-Apr-17	150.00		0.00%	0.00	
			Photocopy official document, per page						
0.10	*		Photocopy official document, per page	1-Apr-08	0.10	*	0.00%	0.00	
			Tree Preservation Order copies per page						
0.10			Tree Preservation Order copies per page	1-Apr-08	0.10		0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £	
0.10	*	376,780 30,000	Copy Plans							
0.20	*		A4 size per page	1-Apr-17	0.10	*	0.00%	0.00		
37.00	*		A3 size per page	1-Apr-17	0.20	*	0.00%	0.00		
37.00	*		A1 size per page	1-Apr-17	37.00	*	0.00%	0.00		
	*		A0 size per page	1-Apr-17	37.00	*	0.00%	0.00		
55.00				Local Plan						
				New Local Plan	1-Apr-09	55.00		0.00%	0.00	
<hr/>										
			21. BUILDING CONTROL							
30.00	*		376,780 30,000	Building Regulation Approval Notice copies	1-Apr-17	35.00	*	16.67%	5.00	1,750
	*	Demolition Inspection			335.00		100.00%	335.00	17,000	
	*	Acknowledgement of Initial Notices with or without conditions or rejection		1-Apr-18	25.00				200	
60.00	*	Written request for Building Control information (not pre application advice)								
150.00	*	Per enquiry letter answered		1-Apr-17	70.00	*	16.67%	10.00	3,500	
	*	Each site visit		1-Apr-17	135.00	*	-10.00%	-15.00	1,350	
60.00	*	Research of Building Regulation history (not pre application advice)		1-Apr-17	70.00	*	16.67%	10.00	700	
30.00	*	Subsequent Approval Notice copies following research		1-Apr-17	35.00	*	16.67%	5.00		
				Building Regulation Fees					419,000	
				New Regulation Regularisation Fees					36,000	
300.00	*	2,900	Domestic Structural Design -per unit	1-Apr-17		*	-100.00%	-300.00	5,000	
			- Small (ie. 1 beam)		340.00					
			- Medium (ie. 2 beams)		680.00					
			- Large (ie. Loft conversions)		1020.00					
			Duplicate completion certificates		35.00					
			Pre application site visit		140.00					
49.00	*	240	Site Visit for Events	1-Apr-17	210.00	*	328.57%	161.00	600	
<hr/>										
			22. PROPERTY SERVICES							
		20,000	New Lettings							
150.00			Rental value less than £4,000 per annum	1-Apr-16			-100.00%	-150.00		
250.00			Rental value between £4,001 and £7,000 per annum	1-Apr-14			-100.00%	-250.00		
350.00			Rental value between £7,001 and £10,000 per annum	1-Apr-14			-100.00%	-350.00		
500.00			Rental value over £10,001 per annum	1-Apr-14			-100.00%	-500.00		
150.00			New Lettings 5% of first years net rent, minimum charge applies							
			Minimum charge		200.00		33.33%	50.00		
			5% of first year net rent		5% net rent (12 months)					
100.00			New Licences/TAWs - depending on status of the organisation							
150.00			Minimum Charge	1-Apr-16	150.00		50.00%	50.00		
			Maximum	1-Apr-16	delete		-100.00%	-150.00		
			3% of 12 month licence fee		3% of 12 mth licence fee					
250.00			Statutory bodies: granting of wayleaves/easements/licences etc. - depending on the complexity of the agreement							
1500.00			Minimum Charge	1-Apr-14	250.00		0.00%	0.00		
			Maximum	1-Apr-16	1500.00		0.00%	0.00		
			3% of 12 month licence fee							

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
150.00			Access arrangements over Council owned land - minimum fee for drawing up agreement - depending on status and requirements	01-Apr-16	150.00		0.00%	0.00	
25.00			Access arrangements over Council owned land - depending on status and requirements per week from	1-Apr-14	25.00		0.00%	0.00	
500.00			Fees for all disposals, including Auction, Private Treaty, Informal Tender & Asset Transfer Minimum 5% x higher of disposal value or accounting capital value up to maximum of £20,000 per property	1-Apr-14	500.00 5% of sale		0.00%	0.00	
150.00			Hourly Rates Property Manager	1-Apr-17	delete		#VALUE!	#VALUE!	
120.00			Estate Surveyor Qualified Valuer/Building Surveyor	1-Apr-17	150.00		25.00%	30.00	
150.00			Fee for assignments/waivers - depending on complexity and status of organisation Minimum	01-Apr-16	250.00		66.67%	100.00	
1000.00			Maximum	01-Apr-16	1250.00		25.00%	250.00	
P.O.A.	*	6,000	37 KENT INNOVATION CENTRE Meeting Room Hire		P.O.A.	*			7,000
			23. MUSEUMS						
			Dickens House Museum						
3.80	*	18,320	Admission - Adult	1-Apr-17	3.80	*	0.00%	0.00	18,320
2.10	*	760	Admission - Child (under 16)	1-Apr-12	2.10	*	0.00%	0.00	760
2.50	*	3,200	Students	1-Apr-17	2.50	*	0.00%	0.00	3,200
10.00	*	3,360	Family Ticket - 2 Adults and 2 Children	1-Apr-12	10.00	*	0.00%	0.00	3,360
2.10	*	400	Under 16s Group ticket - min 10 persons (including max 2 adults per group) - price per person	1-Apr-12	2.10	*	0.00%	0.00	400
3.20	*	360	Over 16s/Adults Group ticket - min 10 persons- price per person	1-Apr-11	3.20	*	0.00%	0.00	360
			24. SPORTS AND LEISURE						
0.00	*		General sports activity - per child		0.00	*	0.00%	0.00	
0.00	*		Headline sports activity -per child		0.00	*	0.00%	0.00	
0.00	*		General sports activity - per adult		0.00	*	0.00%	0.00	
0.00	*		Headline sports activity -per adult		0.00	*	0.00%	0.00	
			MARGATE BEACH SPORTS COURT HIRE						
			Pre Booked Courts						
	*		Volleyball court - per hour	2012-13		*	0.00%	0.00	
	*		Beach soccer/full court - per hour	2012-13		*	0.00%	0.00	
	*		Day Hire			*	0.00%	0.00	
	*		Floodlights for any court - per hour	2012-13		*	0.00%	0.00	
	*		Walk-on Courts			*	0.00%	0.00	
	*		Volleyball court - per hour	2012-13		*	0.00%	0.00	
	*		Beach soccer/full court - per hour	2012-13		*	0.00%	0.00	
	*		Floodlights for any court - per hour	2012-13		*	0.00%	0.00	
	*		Inflatable sports pitch			*	100.00%	60.00	240
	*		Community hire request		60.00	*			
	*		Transportaion costs of equipment		10.00	*	100.00%	10.00	80

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
			25. FORESHORE EVENTS						
175.00		170	Rocky Shore Safari Thanet Coast Project for festivals/commercial activities (Two events/Full day charge)	1-Apr-17	175.00		0.00%	0.00	170
2.75			OtherGroup Events/Activities Half day per child		2.75		0.00%	0.00	
80.00			Minimum charge (one event/half day)		80.00		0.00%	0.00	
3.00		90	School Events/ Activities Half day per person		3.00		0.00%	0.00	90
90.00			Minimum (one event/half day)		90.00		0.00%	0.00	
3.25			Outside of Thanet		3.25		0.00%	0.00	
0.00		400	Seashore Safaris & similar events (Thanet Coast Project events) Per person - adult & child - donations		0.00		0.00%	0.00	450
			26. CULTURAL AND OUTSIDE EVENTS						
			Fee for booking a Council Site (per day) - Payment in advance of permissions only.						
			Community Events						
75	*	7000	application fee	1-Apr-17	75.00	*	0.00%	0.00	4000
250			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	250.00		0.00%	0.00	
75		20000	Premium site	1-Apr-17	75.00		0.00%	0.00	14000
50			Standard site	1-Apr-17	50.00		0.00%	0.00	
25% of daily rate			Build and de-rigs days	1-Apr-17	25% of daily rate		0.00%	0.00	
			Active Recreation Sessions (A change to this will require a change in policy as we currently don't charge, so I've based it on community event but please remember the negative publicity one council had when charging park run to use their land)						
75	*		application fee	1-Apr-17	75.00	*	0.00%	0.00	
250			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	250.00		0.00%	0.00	
n/a			Premium site	1-Apr-17	n/a				
n/a			Standard site	1-Apr-17	n/a				
n/a			Build and de-rigs days	1-Apr-17	n/a				
			National Charity						
75	*		application fee	1-Apr-17	75.00	*	0.00%	0.00	
250			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	250.00		0.00%	0.00	
150			Premium site	1-Apr-17	150.00		0.00%	0.00	
100			Standard site	1-Apr-17	100.00		0.00%	0.00	
25% of daily rate			Build and de-rigs days	1-Apr-17	25% of daily rate		0.00%	0.00	
			Local Charity						
75	*		application fee	1-Apr-17	75.00	*	0.00%	0.00	
250			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	250.00		0.00%	0.00	
100			Premium site	1-Apr-17	100.00		0.00%	0.00	
75			Standard site	1-Apr-17	75.00		0.00%	0.00	
25% of daily rate			Build and de-rigs days	1-Apr-17	25% of daily rate		0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE	ESTIMATED INCOME 2018/2019 £
Enthusiast									
75	*		application fee	1-Apr-17	75.00	*	0.00%	0.00	
250			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	250.00		0.00%	0.00	
150			Premium site	1-Apr-17	150.00		0.00%	0.00	
100			Standard site	1-Apr-17	100.00		0.00%	0.00	
25% of daily rate			Build and de-rigs days	1-Apr-17	25% of daily rate				
Commercial									
75	*		application fee	1-Apr-17	75.00	*	0.00%	0.00	
500			Deposit (refundable after event if no damage is cused to the site)	1-Apr-17	500.00		0.00%	0.00	
300			Premium site	1-Apr-17	300.00		0.00%	0.00	
200			Standard site	1-Apr-17	200.00		0.00%	0.00	
50% of daily rate			Build and de-rigs days	1-Apr-17	50% of daily rate				
27. EXTERNAL PRINTING									
0.06	*	120	A4 single sided black and white photo copy quantity 1 - 99	1-Apr-17	0.06	*	0.00%	0.00	50
0.04	*	240	A4 single sided black and white photo copy quantity 100 - 499	1-Apr-17	0.04	*	0.00%	0.00	80
0.03	*	300	A4 single sided black and white photo copy quantity 500+	1-Apr-17	0.03	*	0.00%	0.00	30
0.07	*	240	A4 single Double sided black and white photo copy quantity 1-99	1-Apr-17	0.07	*	0.00%	0.00	60
0.05	*	400	A4 single Double sided black and white photo copy quantity 100-499	1-Apr-17	0.05	*	0.00%	0.00	50
0.04	*	480	A4 single Double sided black and white photo copy quantity 500+	1-Apr-17	0.04	*	0.00%	0.00	120
0.10	*	150	A3 single sided black and white photo copy quantity 1 - 99	1-Apr-17	0.10	*	0.00%	0.00	50
0.08	*	240	A3 single sided black and white photo copy quantity 100 - 499	1-Apr-17	0.08	*	0.00%	0.00	80
0.05	*	250	A4 single sided black and white photo copy quantity 500+	1-Apr-17	0.05	*	0.00%	0.00	100
0.11	*	270	A3 single Double sided black and white photo copy quantity 1-99	1-Apr-17	0.11	*	0.00%	0.00	110
0.09	*	540	A3 single Double sided black and white photo copy quantity 100-499	1-Apr-17	0.09	*	0.00%	0.00	130
0.06	*	480	A3 single Double sided black and white photo copy quantity 500+	1-Apr-17	0.06	*	0.00%	0.00	120
0.19	*	100	A4 single sided colour photo copy quantity 1 - 99	1-Apr-17	0.19	*	0.00%	0.00	60
0.15	*	150	A4 single sided colour photo copy quantity 100 - 499	1-Apr-17	0.15	*	0.00%	0.00	70
0.08	*	160	A4 single sided colour photo copy quantity 500+	1-Apr-17	0.08	*	0.00%	0.00	60
0.24	*	70	A4 single Double sided colour photo copy quantity 1-99	1-Apr-17	0.24	*	0.00%	0.00	40
0.20	*	100	A4 single Double sidedcolour photo copy quantity 100-499	1-Apr-17	0.20	*	0.00%	0.00	40
0.14	*	110	A4 single Double sided colour photo copy quantity 500+	1-Apr-17	0.14	*	0.00%	0.00	60
0.26	*	20	A3 single sided colour photo copy quantity 1 - 99	1-Apr-17	0.26	*	0.00%	0.00	10
0.22	*	40	A3 single sided colour photo copy quantity 100 - 499	1-Apr-17	0.22	*	0.00%	0.00	20
0.16	*	60	A4 single sided colour photo copy quantity 500+	1-Apr-17	0.16	*	0.00%	0.00	20
0.34	*	20	A3 single Double sided colour photo copy quantity 1-99	1-Apr-17	0.34	*	0.00%	0.00	10
0.30	*	30	A3 single Double sided colour photo copy quantity 100-499	1-Apr-17	0.30	*	0.00%	0.00	20
0.24	*	30	A3 single Double sided colour photo copy quantity 500+	1-Apr-17	0.24	*	0.00%	0.00	20
3.00	*	90	Business cards per 100 single sided	1-Apr-17	3.00	*	0.00%	0.00	60
5.00	*	50	Business cards per 100 double sided	1-Apr-17	5.00	*	0.00%	0.00	50
1.25	*	20	Unibinding	1-Apr-17	1.25	*	0.00%	0.00	20
1.00	*	10	Wire binding 34 hole	1-Apr-17	1.00	*	0.00%	0.00	10
1.50	*	20	Wire binding 21 hole	1-Apr-17	1.50	*	0.00%	0.00	20
60.00	*	240	Artwork Adjustments / hour	1-Apr-17	60.00	*	0.00%	0.00	240
0.03	*	0	Carbon paper single sided	1-Apr-17	0.03	*	0.00%	0.00	-
0.05	*	0	Carbon paper double sided	1-Apr-17	0.05	*	0.00%	0.00	-
0.45	*	10	Laminating A4 Sheet	1-Apr-17	0.45	*	0.00%	0.00	10
0.70	*	10	Laminating A3 Sheet	1-Apr-17	0.70	*	0.00%	0.00	10
4.50	*	50	Laminating A2 Sheet	1-Apr-17	4.50	*	0.00%	0.00	50

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
28. VISITOR INFORMATION CENTRE									
150.00	*	500	Room Hire	1-Apr-16	150.00	*	0.00%	0.00	500
80.00	*		Per day	1-Apr-16	80.00	*	0.00%	0.00	
	*	20	Per half day						20
			additional cost for refreshments (discretionary rates available for tourism businesses ie for training courses)						
			Photocopy official document , per page (plus administration charge, if applicable)			*			
			A4 10pence and A3 20 pence						
			Radar Keys						
3.50		300	Purchase of Radar Keys		3.50		0.00%	0.00	300
29. COMMUNITY BEACH HUT									
70.00	*		Coastal Community Beach Hut (Margate)	1-Apr-16	70.00	*	0.00%	0.00	
15.00	*	360	One day charge	1-Apr-16	15.00	*	0.00%	0.00	280
			£15 per hour up to 4 hours (1/2 day); £70/day						
36. FINANCIAL SERVICES - Housing Advance									
176.00		0	(1) House Purchase Advances	1-Apr-17			-100.00%	-176.00	0
			Redemption fee (Early redemption)						
38. FINANCIAL SERVICES - CC Payment									
			Surcharge for Credit Card Payments		delete				
			As a percentage of transaction		delete				
30. FINANCIAL SERVICES									
OTHER HOUSING CHARGES									
		484,500	Council Tax						484500
50.00			Summons	1-Apr-11	50.00		0.00%	0.00	
50.00			Liability Order	1-Apr-11	50.00		0.00%	0.00	
		29,700	Business Rates						29700
50.00			Summons	1-Apr-11	50.00		0.00%	0.00	
50.00			Liability Order	1-Apr-11	50.00		0.00%	0.00	
		0	Payment of Housing Benefit						0
10.00			Replacement of lost payment card	1-Apr-09	10.00		0.00%	0.00	0
25.00		100	Replacement of landlord payment schedule - single financial year	1-Apr-09	25.00		0.00%	0.00	100
50.00		100	Replacement of landlord payment schedule - multiple financial years	1-Apr-09	50.00		0.00%	0.00	100
			Assessment of Housing Benefit						
10.00		30	Request for Housing Benefit file outside of Freedom of information request		10.00		0.00%	0.00	30

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
31. COUNCIL PUBLICATIONS									
corporate p/c charge			Council agendas & Committee minutes - per page	1-Apr-08	corporate p/c charge				
corporate p/c charge			Committee agenda per single committee per single copy		corporate p/c charge				
corporate p/c charge			Committee agenda per page	1-Apr-08	corporate p/c charge				
corporate p/c charge			Planning Committee or Cabinet	1-Apr-08	corporate p/c charge				
corporate p/c charge			All other Committees		corporate p/c charge				
corporate p/c charge			Photocopy official document, per page (plus administration charge, if applicable)	1-Apr-07	corporate p/c charge				
2.00	*		Income included in other departmental charges						
			DVD of Council Meeting	1-Apr-16	3.00	*	50.00%	1.00	40
32. ELECTORAL SERVICES									
25.00			Electoral Index of Streets	1-Apr-04	25.00		0.00%	0.00	
10.00			Marked copy of Register - Basic Charge plus per 1000 entries charge below	1-Apr-08	10.00		0.00%	0.00	
5.00			Marked copy of Register per 1000 entries in addition to basic charge	1-Apr-10	5.00		0.00%	0.00	
10.00		1,600	Register price list (paper copy) Basic Charge plus cost per 1,000 entries charge below		10.00		0.00%	0.00	1,600
5.00			Register price list (paper copy) per 1,000 entries in addition to basic charge	1-Apr-09	5.00		0.00%	0.00	
20.00			Register price list (data copy) Basic Charge plus cost per 1,000 entries charge below		20.00		0.00%	0.00	
1.50			Register price list (data copy) per 1,000 entries in addition to basic charge		1.50		0.00%	0.00	
FREE			Inspection of marked copy of Register - per register	1-Apr-06	FREE				
33. CORPORATE MARKETING									
All Minimum Charges		15,000	Charges for Film Location works		All Minimum Charges				18,000
500.00			Advertising productions, Commercials, Filming for Internet Advertising - per day	1-Apr-13	500.00		0.00%	0.00	
500.00			Feature Films - per day	1-Apr-11	500.00		0.00%	0.00	
150.00			Low Budget Feature Films - per day	1-Apr-11	150.00		0.00%	0.00	
150.00			Television dramas - per day	1-Apr-11	150.00		0.00%	0.00	
100.00			Educational, Corporate. Light entertainment, music promotions - per day	1-Apr-11	100.00		0.00%	0.00	
0.00			Interviews, sound recordings - per day	1-Apr-12	0.00		0.00%	0.00	
150.00			Photo Shoots - National publications - per day	1-Apr-11	150.00		0.00%	0.00	
50.00			Photo Shoots - low budget publications - per day	1-Apr-12	50.00		0.00%	0.00	
0.00			Student films, local community groups - per day	1-Apr-11	0.00		0.00%	0.00	
50.00			Administration - complex enquiries - per hour	1-Apr-12	50.00		0.00%	0.00	

CHARGES 2017/2018 £	INC. VAT *	ESTIMATED INCOME 2017/2018 £	DETAILS	DATE LAST CHANGED	CHARGES 2018/2019 £	INC. VAT *	% CHANGE	£ CHANGE £	ESTIMATED INCOME 2018/2019 £
220.00 per hour 220.00 per hour £120.00 per hour		3000	34. LEGAL SERVICES Provision of Legal Services Commercial Property Matters Planning Matters - external agreements Civil Litigation and Prosecutions	1-Jul-16 1-Jul-16 1-Jul-16	220.00 per hour 220.00 per hour £120.00 per hour		0.00% 0.00% 0.00%	0.00 0.00 0.00	10000
All Minimum Charges 1000.00 700.00 600.00 600.00 600.00 700.00 600.00 700.00			Grant of Commercial Lease Renewal Lease Licence to Assign Licence for Works Licence for Underletting Occupational Licence Sale Purchase	1-Jul-16 1-Jul-16 1-Jul-16 1-Jul-16 1-Jul-16 1-Jul-16 1-Jul-16 1-Jul-16	All Minimum Charges 1000.00 700.00 600.00 600.00 600.00 700.00 600.00 700.00		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	
		9,824,770							10,076,530

This page is intentionally left blank

REPRESENTATION ON OUTSIDE BODIES

Council – 7 December 2017

Report Author	Committee Services Manager
Portfolio Holder	Cllr Derek Crow-Brown, Cabinet Member for Corporate Governance Services
Status	For Decision
Classification:	Unrestricted
Key Decision	No

Executive Summary:

This report allows Council to make new nominations to the Council appointed outside bodies that have become vacant by the passing away of Cllr K Gregory, these being:

- Action with Communities in Rural Kent
- Parking and Traffic Regulation Outside London

Recommendation(s):

That Council appoints new representatives to the following outside bodies:

- Action with Communities in Rural Kent
- Parking and Traffic Regulation Outside London

CORPORATE IMPLICATIONS

Financial and Value for Money	There are no direct financial implications from this report. However members allowances included in the annual budget are based on the existing structure and any increase in size or number of committees would require approval of the resulting increase in the budget.
Legal	None
Corporate	The Council appoints representatives to outside bodies in order to express the views of the Council to those bodies on the work they undertake, and to feed back to the Council issues emerging from those bodies that relate to Council activities.
Equalities Act 2010 & Public Sector Equality Duty	Members are reminded of the requirement, under the Public Sector Equality Duty (section 149 of the Equality Act 2010) to have due regard to the aims of the Duty at the time the decision is taken. The aims of the Duty are: (i) eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act, (ii) advance equality of opportunity between people who share a protected characteristic and people who do not share it, and (iii) foster good relations between people who share a protected characteristic and people who do not share it. Protected characteristics: age, gender, disability, race, sexual orientation, gender reassignment, religion or belief and pregnancy & maternity. Only aim (i) of the Duty applies to Marriage & civil partnership.

	Please indicate which aim is relevant to the report.	
	Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,	
	Advance equality of opportunity between people who share a protected characteristic and people who do not share it	
	Foster good relations between people who share a protected characteristic and people who do not share it.	
<p><i>There are no direct equalities implications to this report as although there are Councillors from the protected groups, there are no restrictions on who may be appointed to represent the Council on outside bodies.</i></p>		

CORPORATE PRIORITIES (tick those relevant)✓	
A clean and welcoming Environment	✓
Promoting inward investment and job creation	✓
Supporting neighbourhoods	✓

CORPORATE VALUES (tick those relevant)✓	
Delivering value for money	
Supporting the Workforce	✓
Promoting open communications	✓

1.0 Introduction and Background

- 1.1 Council has two categories of outside bodies: those that relate to an Executive function and hence appointments should be made by the Cabinet, and those for which appointments should be made by Council.

2.0 The Current Situation

- 2.1 There are now two vacancies on the list of Council appointed Outside Bodies caused by the passing away of Cllr K Gregory. These being one vacancy on Action with Communities in Rural Kent and one on Parking and Traffic Regulation Outside London (PATROL).
- 2.2 The Leader will propose new nominees to these bodies at the meeting.

3.0 Decision Making Process

- 3.1 Council is the decision making body.

Contact Officer:	Nicholas Hughes, Committee Services Manager
Reporting to:	Tim Howes, Director of Corporate Governance and Monitoring Officer

Annex List

None	
------	--

Background Papers

Title	Details of where to access copy
None	

Corporate Consultation

Finance	Matthew Sanham – Corporate Finance Manager
Legal	Tim Howes - Director of Corporate Governance and Monitoring Officer

This page is intentionally left blank

**CHANGES TO COMMITTEES, PANELS AND BOARDS –
2017/18**

Council – 7 December 2017

Report Author	Committee Services Manager
Portfolio Holder	Councillor Derek Crow-Brown
Status	For Decision
Classification:	Unrestricted
Key Decision	No

Executive Summary:

This report will outline the changes needed to proportionality and committees as a result of the passing away of Cllr K Gregory.

Summary of Recommendation(s):

- 3.1 That Council agrees option 1 outlined at paragraphs 2.5 to achieve proportionality.
- 5.1 To note the corresponding group nominations to Committees, Panels and Boards for the remainder of 2017/18 as per paragraph 3.1 of this report (The names of those Councillors so nominated will be presented at the meeting if needed).

CORPORATE IMPLICATIONS

Financial and Value for Money	There are no direct financial implications
Legal	The composition and allocation of membership of committees has been based on the relevant legislative requirements.
Corporate	There are no direct corporate implications
Equalities Act 2010 & Public Sector Equality Duty	<p>Members are reminded of the requirement, under the Public Sector Equality Duty (section 149 of the Equality Act 2010) to have due regard to the aims of the Duty at the time the decision is taken. The aims of the Duty are: (i) eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act, (ii) advance equality of opportunity between people who share a protected characteristic and people who do not share it, and (iii) foster good relations between people who share a protected characteristic and people who do not share it.</p> <p>Protected characteristics: age, gender, disability, race, sexual orientation, gender reassignment, religion or belief and pregnancy & maternity. Only aim (i) of the Duty applies to Marriage & civil partnership.</p>

Please indicate which aim is relevant to the report.	
Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,	x
Advance equality of opportunity between people who share a protected characteristic and people who do not share it	x
Foster good relations between people who share a protected characteristic and people who do not share it.	x

CORPORATE PRIORITIES (tick those relevant)✓	
A clean and welcoming Environment	
Promoting inward investment and job creation	
Supporting neighbourhoods	

CORPORATE VALUES (tick those relevant)✓	
Delivering value for money	
Supporting the Workforce	
Promoting open communications	✓

1.0 Introduction

- 1.1 This report will outline the changes needed as a result of the passing away of Cllr K Gregory.

2.0 Political Balance

- 2.1 The changes to political balance as a result of the changes mentioned in paragraph 1.1 are shown in the table below:

Political Group	Prior to changes	After changes
UKIP	25	25
Conservative	21	<u>20</u>
Labour	6	6
Independent Group	2	2
Independent Councillors not in a group	2	2

- 2.2 The Local Government and Housing Act 1989 requires the Council to allocate seats on committees to political Groups in accordance with the size of each group on the Council as a whole and in accordance with the following principles which should be observed as far as is reasonably practicable:

- a) That not all seats on the same committee are allocated to the same political group;
- b) That the majority of the seats on a committee are allocated to a particular political group if the number of persons belonging to that group is a majority of the Council's membership;
- c) That, subject to a) and b) above, the number of seats on committees allocated to each political group bears the same proportion of the total of all the seats on committees;

d) That, subject to a), b) and c) above, the number of seats on a committee allocated to each political group bears the same proportion to the number of all seats on that committee.

2.3 For the purposes of political balance a Group is required to have at least two members and to have been formally constituted as a political group before the meeting.

2.4 Democratic Services have contacted the four group Leaders and consensus has been achieved, therefore one substantive option is being presented to this meeting. This is outlined at paragraph 2.5. However if Members wished to propose an alternative they can do under option 2 at paragraph 2.6, however compliance with the proportionality rules would need to be verified by officers, prior to it being adopted.

2.5 Option 1

2.5.1 That one seat is removed from the Licensing Board and the Conservative group loses that seat and one seat is removed from the Governance and Audit Committee and the Conservative group loses that seat.

2.6 Option 2

2.6.1 That another solution that achieves proportionality is agreed. Note that if an alternative proposal is developed during the meeting, compliance with the proportionality rules would need to be verified by officers.

2.7 The tables below show the change to numbers serving on Committees as a result of these proposals:

Committees	Total	UKIP Group	Conservative Group	Labour Group	Independent Group
Option 1					
Planning Committee	16	7	6	2	1
Licensing Board	13	6	5	2	0
Overview and Scrutiny Panel	15	7	6	1	1
Gov. and Audit	14	7	5	1	1
General Purposes	10	5	4	1	0
B&EA Working Party	8	4	3	1	0
Constitutional Review Working Party	6	3	2	1	0
Totals	82	39	31	9	3

2.8 The overall political balance calculation for the proposal shown above is available at Annex 1 of this report.

3.0 Recommendation

3.1 That Council agrees option 1 outlined at paragraphs 2.5 to achieve proportionality.

4.0 Nominations of Members to serve on Committees

4.1 Members are reminded that Section 16 of the Local Government and Housing Act 1989 states that where the Council has determined the allocation to different groups of the seats to which the Act applies, it shall be the duty of the authority to give effect to a Group's wishes about who is to be appointed to the seats that they have been allocated.

4.2 Therefore the corresponding amendments to group nominations as outlined below must also be made.

4.3 Option 1

4.3.1 The Conservative group will lose a seat on each of the Licensing Board and Governance and Audit Committee and so will have to remove a nominee from each of these committees.

4.3.2 This can be summarised as:

Committee / Group	Current Position	New Position
Licensing Board		
Conservative	6 seats	5 seats
Governance and Audit Committee		
Conservative	6 seats	5 seats
Governance and Audit Committee Reserves		
Conservative	6 seats	5 seats

4.4 Option 2

4.4.1 If Council agrees its own solution to agree political proportionality then Council must note the relevant changes to group nominations to Committees, Panels and Boards that correspond with those changes.

5.0 Recommendation

5.1 To note the corresponding group nominations to Committees, Panels and Boards for the remainder of 2017/18 as per paragraph 3.1 of this report (The names of those Councillors so nominated will be presented at the meeting if needed).

6.0 Chairmen and Vice-Chairmen

6.1 If there are any changes to group nominations that would mean subsequent changes to Chairmanships or Vice-Chairmanships, then Council would need to make new nominations to those positions.

Contact Officer:	Nick Hughes, Committee Services Manager
Reporting to:	Tim Howes, Director of Corporate Governance

Annex List

Annex 1	Proportionality calculations for main committees covered by Local Government & Housing Act 1989 Option 1
---------	--

Background Papers

Title	Details of where to access copy
<i>None</i>	

Corporate Consultation

Finance	Matthew Sanham, Corporate Finance Manager
Legal	Tim Howes, Director of Corporate Governance

This page is intentionally left blank

Option 1	Members	UKIP	Conservative	Labour	Independent Group	Non-Groups
Overall Council	55	25	20	6	2	2
Groups only	53	25	21	6	2	2
	Members	UKIP	Conservative	Labour	Independent Group	Non-Groups
Planning Committee	16	7	6	2	1	
	100.00%	43.75%	37.50%	12.50%	6.25%	
Licensing Board	13	6	5	2	0	
	100.00%	46.15%	38.46%	15.38%	0.00%	
Overview and Scrutiny Committee	15	7	6	1	1	
	100.00%	46.67%	40.00%	6.67%	6.67%	
Governance & Audit	14	7	5	1	1	
	100.00%	50.00%	35.71%	7.14%	7.14%	
General Purposes	10	5	4	1	0	
	100.00%	50.00%	40.00%	10.00%	0.00%	
BEAWP	8	4	3	1	0	
	100.00%	50.00%	37.50%	12.50%	0.00%	
CRWP	6	3	2	1	0	
	100.00%	50.00%	33.33%	16.67%	0.00%	
Totals allocated	82	39	31	9	3	
	100.00%	47.56%	37.80%	10.98%	3.66%	
Totals entitlement	84	38.68	30.94	9.28	3.09	
Difference from entitlement no.		0.132	0.06	-0.28	-0.09	
Difference from entitlement %		0.3912	0.0690	-0.3451	-0.1150	

This page is intentionally left blank